

Received June 2, 2017 @ 10:25 am

Kim L. Armstrong, ATC

**MEMBERS OF THE WPCA THAT ARE UNABLE TO ATTEND THIS MEETING,
PLEASE CALL ETHER DIAZ, (860) 644-2511, EXT. 243, ON OR BEFORE 4:30 P.M. ON
THE DAY OF THE MEETING**

***WATER POLLUTION CONTROL AUTHORITY
TOWN OF SOUTH WINDSOR***

**PUBLIC HEARING
COUNCIL CHAMBERS**

AGENDA

**6:30 PM
JUNE 6, 2017**

1. Proposed Water Pollution Control Budget, proposed Sewer User Charges, Surcharges, Sewer Assessment Schedules, and Septic Disposal Fees for Fiscal Year 2017/2018.

Rec. 07/14/2017 @ 2:25pm
Theresa G. Samson, ATC

**WATER POLLUTION CONTROL AUTHORITY
TOWN OF SOUTH WINDSOR**

**MINUTES
TOWN COUNCIL CHAMBERS**

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Members Present: Richard Aries, Donald Antaya, Erik Dabrowski, Carol Fletterick

Members Absent: Zaheer Sharaf and William Vees

Alternates Present:

Alternates Absent: Ed Havens, Jr. and Vicki Paliulis

Staff Present: Tony Manfre, Superintendent of Pollution Control
Ether A. Diaz, Recording Secretary
Michal Gantick, Director of Public Works

Others Present: Robert Dickinson, 19 Birch Road
Kathy Daugherty, 12 Roy Road

1. Proposed Water Pollution Control Budget, proposed Sewer User Charges, Surcharges, Sewer Assessment Schedules, and Septic Disposal Fees for Fiscal Year 2017/2018.

Chairman Richard Aries called the meeting to order at 6:30 p.m. He stated that the public hearing is being held to present the proposed Water Pollution Control budget (see Exhibit A) and to establish the proposed sewer user charge, surcharges, sewer assessment schedules, and septic disposal fees for fiscal year 2017/2018 (see Exhibit B). Ether Diaz, Recording Secretary read the Legal Notice as it was published in the Journal Inquirer (Exhibit B).

Chairman Aries turned the public hearing over to the new Superintendent of Pollution Control, Mr. Tony Manfre to give a brief summary of the proposed budget (see Exhibit A).

Mr. Tony Manfre explained that the proposed Water Pollution Control Budget (FY 2017/2018) reflects the operation and maintenance of the waste water treatment plant, eleven pump stations, and the maintenance of 130 miles of underground sewer pipe. The Operating & Maintenance (O&M) component of the budget this year is \$3,377,369. The Capital Improvements is another component of the budget and this year is \$1,048,625 which includes manhole rehabilitation program, realigning 3500 linear feet of sewer on Chapel Road and the Vegetation Management plan. Also, the Debt Service component of the budget this year is \$297,713. This budget also represents funding \$87,000 in the Operating Reserve and \$47,000 in the Replacement Reserve. The proposed budget subtotal is \$4,857,707.

Chairman Aries opened the public hearing to the public for comments at 6:38 p.m.

Mr. Robert Dickinson of 19 Birch Road came before members of the Authority and expressed the following: "Many single occupant owners of small attached condominiums

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are paying up to two times in sewer user fees as what is being paid for a multi occupant apartment. The difference of sewer user rates between apartments (many of them being listed as "luxury apartments") and small attached condominiums is not fair to owners of small attached condominiums. Modifications to the present system should be implemented to make these charges more equitable. Unless fees were based on actual water usage, a way of doing this would be to have a base fee (say \$100 or \$150) on all residences including apartments, condominiums and individual homes and then use average water usage as basis for the rest of required revenue for the residential sector."

Chairman Aries thanked Mr. Dickinson for his comments and turned the meeting back to Mr. Tony Manfre to make comments regarding the budget paperwork that was available to the public and handed out. Mr. Manfre explained that he made one minor change in the Operating Reserve. He explained that the copy of the budget that was initially passed around shows \$100,000 in the Operating Reserve; this amount was reduced down to \$87,000. Copies of the updated budgets were available this evening (see Exhibit B).

Ms. Kathy Daugherty of 12 Roy Road came before members of the Authority. She asked if she could obtain what the overall amount difference between the current budget and the proposed budget was. She expressed that the Authority is requesting \$4.8 million and asked what the request was for the 2016-2017 fiscal year.

Chairman Aries responded that the nature of this hearing is such that we take comments in and however, explained that Mr. Manfre is available throughout the day by phone call, by emails, to answer those sorts of questions. Also, this information can be found in the records. He asked Ms. Daugherty to feel free to contact Mr. Manfre at any point and time and he'll be glad to provide that information.

Ms. Daugherty explained that the reason why she asked that question is because she has some documents from November 2016 where the sewer receivables had a balance of \$777,294 that was owed to the Town over the last 10 years. Now, she has new documentation that reflects the amount collected through March 31, 2017 which demonstrates an effort to try to collect back taxes. She explained that even though the Water Pollution Control budget is separate from the Town's general budget, "it is still dipping into residents pocket whether it comes from the state, whether it comes from the federal government or our municipal government". This is additional money that is going to be taken out of the resident's pockets, said Ms. Daugherty. She explained that at this moment, the only information that the Town has is that they will be receiving \$12 million less this year than it did last year from the State; this certainly will put an added burden on the tax payers. Given the efforts since February that have been demonstrated by the staff and collectable agencies, Ms. Daugherty asked if the amount collected, the change from the asked of last year to the asked of this year would be covered in that \$777,000 or what appears to be right now \$528,000.

She also commented that if the Superintendent, Tony Manfre, could have the opportunity to collect more of the owed money to save residents and tax payers a little bit of money in

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this very uncertain time when clearly the Town doesn't know what the State is going to do. "I find that it is a very good deal to have everything flow out of my house and know that it is being taken care of and do appreciate it and I appreciate all of your efforts here on the Water Pollution Control Authority", said Ms. Daugherty. She requested the balance that is owed, and asked if this money could be added to the budget to perhaps mitigate some of the increases.

Chairman Richard Aries thanked Ms. Daugherty for her comments. Chairman Aries commented that those were excellent comments being made by Daugherty. He explained that if anyone looks at the records from the recent past and also into the future they would see that members of the Authority have been very sensitive to the issue of long overdue debts. The authority has in fact taken action to hopefully mitigate that problem and get as much revenue as they possibly can for the very reasons that Ms. Daugherty has described. He thanked Ms. Daugherty once again for her comments.

There were no further questions or comments from the public or members of the Authority, therefore, Chairman Aries declared the Public Hearing closed at 6:47 p.m.

Respectfully Submitted,

Ether A. Diaz
Recording Secretary

PROGRAM	Public Works – Pollution Control	DIVISION #
		3252

Program Explanation:

The Pollution Control Division of the Public Works Department is responsible for the collection, treatment, and discharge of wastewater. Activities include wastewater treatment, sludge disposal, laboratory analysis, sewer line and pump station maintenance. Program authorization is in accordance with Town Ordinances No. 50, No. 95, No. 102, and as amended by Ordinances No. 73, No. 70, No. 67, and No. 63; and as authorized under the Rules and Regulations promulgated by the Water Pollution Control Authority pursuant to authority conferred by Chapter 103 of the General Statutes, Revision of 1958, as amended and supplemented.

Budget Change Commentary: *Wages and benefit costs have been reallocated to Parks and Recreation Department for technical services for the operation and maintenance of the Veteran's Memorial Park Swimming Pool.*

Program Objectives and Goals FY 2018:

- > Clean 30 miles of sewer lines
- > Reline 3500' of existing sewer pipe on Chapel Road
- > Implement Phase III Area I; Phase II Area 2 and Phase III Area of the Easement Vegetation Control Plan

Program Accomplishments FY 2017:

- > Significant improvements in wastewater treatment to remove nitrogen will likely result in the Town selling rather than buying nitrogen credits
- > Rehabilitated 3100 linear feet of truss pipe
- > Implemented Phase II Area 1; Phase I Area 2 of the Easement Vegetation Control Plan
- > Completed Electrical Safety Manual
- > Awarded Clean Water Fund Loan to remove/repair sources of inflow/infiltration of water into sewer system
- > Increase reserve capacity of Avery Street sewer main
- > Completed design for Sullivan Avenue inverted siphon improvements
- > Implemented second year program for Sewer User Charge Discount Program for elderly and totally disadvantaged citizens

Expenditure Classification	2016 Adopted	2016 Actual	2017 Adopted	2017 Year to Date	2017 ETC		2017 Projected EAC	2017 Delta	2018 Dept Request	2018 Delta
Personal Services										
110 Full-time Salaries	789,131	755,466	938,724	484,592	385,618	454,132	870,210	-68,514	950,940	12,216
111 Overtime	40,211	93,102	50,324	56,377	10,000	-6,053	66,377	16,053	51,969	1,645
112 Longevity	1,820	1,300	700	875	945	-175	1,820	1,120	0	-700
113 Part-time Salaries	0	0	0	0	0	0	0	0	0	0
130 Employee Benefits	536,035	502,219	502,289	407,016	105,679	95,273	512,695	10,406	572,606	70,317
Subtotal:	1,367,197	1,352,087	1,492,037	948,860	502,242	543,177	1,451,102	-40,935	1,575,515	83,478
Materials & Expenses										
210 Office Supplies	1,000	1,230	1,300	1,500	200	0	1,700	400	1,600	300
221 Operating Materials	78,000	70,893	78,000	75,796	5,000	0	80,796	2,796	84,000	6,000
222 Motor Vehicle Supplies	22,640	8,435	24,000	6,200	18,000	0	24,200	200	24,620	620
223 Uniforms & Clothing	7,898	15,841	14,250	7,100	6,000	0	13,100	-1,150	15,750	1,500
228 Small Tools	0	0	0	0	0	0	0	0	0	0
232 Equipment Repair	54,150	129,056	60,000	121,212	25,000	0	146,212	86,212	65,000	5,000
Subtotal:	163,688	225,455	177,550	211,808	54,200	-34,258	266,008	88,458	190,970	13,420
Contractual Services										
310 Advertising	0	1,646	0	934	0	0	934	934	0	0
320 Professional	172,663	177,074	155,999	93,034	62,965	0	155,999	0	155,999	0
330 Rentals & Leases	17,520	15,508	17,970	11,804	8,166	0	19,970	2,000	26,020	8,050
350 Printing	0	0	0	0	0	0	0	0	0	0
360 Utilities	515,550	415,613	491,450	247,382	244,068	0	491,450	0	491,450	0
371 Maintenance Contracts	424,200	463,735	496,080	203,339	288,561	0	491,900	-4,180	464,855	-31,225
373 Repair Maintenance Equipment	15,200	14,752	19,000	15,255	3,495	0	18,750	-250	19,000	0
374 Fees & Memberships	1,395	425	1,520	200	1,320	0	1,520	0	1,520	0
375 Recruitment & Training	13,200	14,686	26,500	6,100	20,396	0	26,496	-4	25,300	-1,200
390 Other Purchase Services	299,500	219,787	296,500	58,900	237,611	0	296,500	0	296,500	0
393 Internal Service Charge	37,240	37,240	37,240	37,240	0	0	37,240	0	37,240	0
Subtotal:	1,496,468	1,360,466	1,542,259	674,188	866,582	868,071	1,540,759	-1,500	1,517,884	-24,375
Capital Outlay										
430 Capital Projects	162,000	150,230	45,000	62,000	13,750	-17,000	75,750	30,750	43,000	-2,000
441 Office Equipment	0	6,574	0	0	0	0	0	0	0	0
442 Department Equipment	10,000	150	41,600	0	0	41,600	0	-41,600	50,000	8,400
Subtotal:	172,000	156,954	86,600	62,000	13,750	24,600	75,750	-10,850	93,000	6,400
Department Total:	3,199,353	3,094,962	3,298,446	1,896,856	1,436,774	1,401,590	3,333,619	35,173	3,377,369	78,923

**ACTIVITY
PUBLIC WORKS**

**SEWAGE TREATMENT
AND DISPOSAL**

**ACCOUNT NO.
1337-3252**

CODE NO. & OBJECT DESCRIPTION	PROGRAM	COST
100 PERSONNEL SERVICES		
110 - FULL TIME SALARIES		
	Pollution Control Superintendent (.8)	\$ 1,588,515
	Plant Supervisor	\$ 75,072
	Facilities Mechanic	\$ 89,755
	Laboratory Analyst	\$ 79,040
	Technician 4	\$ 72,488
	Mechanic 1	\$ 78,270
	Technician 3	\$ 71,760
	Mechanic 2	\$ 72,488
	Mechanic 1 (.75)	\$ 72,488
	Technician 3	\$ 53,820
	Technician 3	\$ 72,488
	Technician 3	\$ 72,488
	Technician I	\$ 71,760
	Administrative Secretary (.25)	\$ 57,678
	Salary Total	\$ 11,345
		\$ 950,940
Wastewater Treatment		
A flow of 900 million gallons is projected for FY 2017/2018		
This activity has an annual manpower requirement of 10,000 hours.		
Quality Control		
The Laboratory Analyst performs chemical and bacteriological analyses of wastewater in measuring treatment performance and operational requirements for compliance with state and federal regulations. The manpower requirement for this function is 2300 hours.		
Sludge Dewatering and Disposal		
In FY2017, approximately 800 tons of sludge will be processed and transported to the Hartford Metropolitan District for disposal. This activity has a manpower requirement of 1500 hours.		
Pump Stations		
The Bureau maintains twelve pump stations. This inspection and maintenance activity has an annual manpower requirement of 3500 hours.		
Sewer Line Cleaning		
The collection system is available to 90% of the Town and extends approximately 140 miles. It services more than 8000 residential units and more than 400 industrial/commercial users. This activity involves the routine monthly cleaning of trouble areas and the removal of blockages. It also includes cleaning and inspection of manholes and approximately 40 miles of line per year. The manpower requirements for these activities are 5600 hours.		

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1337-3252**

	<u>Stand-by Compensation</u>		
	Operator on stand-by for response to emergencies. (\$250 per week)	\$	13,000
		\$	963,940
111 - OVERTIME	<u>Weekend and Holiday Plant Inspection</u>		
	(plant operations, record flows and data, inspect equipment, preventive maintenance, etc.)		
	13 holidays x 4 hrs. x 2 workers x 2.0 x 33.55	\$	6,978
	39 Weeks x 2hrs. X 2 workers x 1.75 x 33.55	\$	9,159
	<u>Alarms and Call Before You Dig (CBYD) Callouts</u>		
	Historical records show that the department responds to approximately 90 alarms per year.		
	90 alarms/yr. X 4 hrs. x 2 workers x 1.5 x 33.55	\$	36,234
	<u>Line Blockages</u>		
	2 events/yr. X 3 workers x 4 hrs. x 1.5 x 33.55	\$	1,208
	<u>Plant and Pump Station Repairs</u>		
	75 hrs. x 2 workers x 1.5 x 33.55	\$	7,549
		\$	51,969
112 - LONGEVITY		\$	-
114 - TEMPORARY HELP	Temporary Help	\$	-
130 - EMPLOYEE BENEFITS	FICA	\$	78,100
	BC/BS	\$	253,031
	Dearborn Life	\$	7,841
	LTD	\$	1,539
	STD	\$	261
	W/C	\$	47,004
	ICMA	\$	51,932
	Aetna Pension	\$	125,798
	CDL License	\$	2,500
	State Licenses	\$	4,600
		\$	572,606

**ACTIVITY
PUBLIC WORKS**

**SEWAGE TREATMENT
AND DISPOSAL**

**ACCOUNT NO.
1337-3252**

CODE NO. & OBJECT DESCRIPTION		PROGRAM	COST
200 MATERIALS AND SUPPLIES			
210 - OFFICE SUPPLIES			\$ 190,970
	Paper, pens, fax and printer cartridges		\$ 1,600
221 - OPERATING SUPPLIES			
221.1	Plant Supplies		\$ 1,000
221.2	Publications		\$ -
221.3	Shop Supplies		\$ 4,000
221.4	Signs		\$ 250
221.5	Emergency		\$ 1,500
221.6	Custodial Supplies		\$ 3,500
221.7	Line Cleaning Supplies		\$ 12,000
221.8	Safety Supplies		\$ 4,000
221.9	Chemicals		\$ 25,000
221.10	Building Supplies		\$ 1,750
221.11	Plumbing Supplies		\$ 2,000
221.12	Laboratory Supplies		\$ 17,000
221.13	Hardware Supplies		\$ 3,500
221.14	Sludge Disposal		\$ 2,000
221.15	Lubricants		\$ 3,000
221.16	Electrical Supplies		\$ 3,500
			\$ 84,000
222 - MOTOR VEHICLE SUPPLIES			\$ 24,620
Assumptions: Gasoline \$2.80 gal., Diesel \$ 2.90 gal.			
<u>Equipment No.</u>			<u>Usage (gallons)</u>
Diesel Generators - Pump Stations			600
			\$ 1,740

**ACTIVITY
PUBLIC WORKS**

**SEWAGE TREATMENT
AND DISPOSAL**

		ACCOUNT NO. 1337-3252
81SW - 1997 Ford F-250	400	\$ 1,120
82SW - 2014 Ford E-350 Camera Truck	500	\$ 1,400
83SW - 2005 F450 Utility Truck	800	\$ 2,240
84SW - 1995 Ford LN9000 Vacuum Truck	300	\$ 870
80SW - 2009 Ford Explorer	300	\$ 840
86SW - 2008 Combination Truck	1500	\$ 4,350
87SW - 2014 Ford F-350 Utility Truck	400	\$ 1,120
Pumps/Misc Equipment	100	\$ 290
		<u>\$ 13,970</u>

Repair Parts

Portable Equipment		\$ 1,200
80SW - 2009 Ford Explorer		\$ 500
81SW - 1997 Ford F-250		\$ 750
82SW - 2014 Ford E-350 Camera Truck		\$ 500
83SW - 2005 F450 Utility Truck		\$ 1,200
84SW - 1995 Ford LN9000 Vacuum Truck		\$ 1,500
86SW - 2008 Combination Truck		\$ 4,500
87SW - 2014 Ford F-350 Utility Truck		\$ 500
		<u>\$ 10,650</u>

223 - UNIFORMS

Uniform rental program - 12 employees	\$ 10,000
Safety Shoes	\$ 3,250
New/Replacement Clothes	\$ 2,500
	<u>\$ 15,750</u>

232 - EQUIPMENT REPAIR

Materials for repair & maintenance of Treatment Plant equipment and pump stations:

Plant Equipment	\$ 40,000
Pump Station Equipment	\$ 25,000
	<u>\$ 65,000</u>

CODE NO. & OBJECT DESCRIPTION	PROGRAM	COST
300 - CONTRACTUAL SERVICES		
310 - Advertising/Printing	Advertisements	\$ 1,517,884
320 - PROFESSIONAL		
	JobCal Support	\$ 900
	Rockwell Support	\$ 2,000
	Debt Mgt.	\$ 2,000
	Water Consumption Reports	\$ 1,200
	Insurance Premiums	\$ 132,599
	NPDES Compliance Testing	\$ 14,000
	NPDES Permit	\$ 2,300
	Random Drug Testing and Innoculations	\$ 1,000
		\$ 155,999
330 - RENTAL & LEASES		
	Cell Phone Services	\$ 19,500
	Replacement Cell Phones (4)	\$ 1,600
	SCADA Line Equipment Rental	\$ 3,000
	Copier	\$ 1,920
		\$ 26,020
360 - UTILITIES		
	360.1 Electricity FY 2016 Estimate Plant and UV System	\$ 329,500
	<u>Pump Stations</u>	
	Avery	\$ 4,000
	Barrington	\$ 2,500
	Benedict	\$ 30,000
	Clark	\$ 44,750
	Ellington	\$ 2,900
	Pleasant Valley	\$ 9,400
	Quarry Brook	\$ 3,100
	Route 5	\$ 2,600
	Rye	\$ 3,600
	Scantic I	\$ 2,100
	Scantic II	\$ 3,100
		\$ 437,550
	360.2 Fuel 15000 gallons fuel oil at \$ 2.90 gal.	\$ 43,500
	360.3 Telephone	\$ 4,800
	360.4 Water Treatment Plant	\$ 5,000

	Clark Sreet Pump Station	\$	600
		\$	491,450
371 - MAINTENANCE CONTRACTS	Treatment Plant Pest Control	\$	1,380
	Container Rental and Trash Collection at the Treatment P	\$	4,000
	Sludge Transportation and Disposal	\$	302,000
	Grit Transportation and Disposal	\$	15,000
	Custodial Building Maintenance at Treatment Plant	\$	18,000
	Treatment Plant and Pump Station Grounds Maintenance	\$	10,600
	Stormwater Testing	\$	5,275
	Power Center and ATS Service Contract	\$	15,000
	SCADA Maintenance	\$	24,000
	Fire Alarm System Maintenance	\$	2,800
	HACH Analyzer Maintenance	\$	14,000
	HVAC Trane Control System Service Contract	\$	2,800
	HVAC Mechanical System Maintenance at Treatment Plai	\$	45,000
	Controls/PLC Service Contract	\$	5,000
		\$	464,855
373 - REPAIR MAINTENANCE EQUIPMENT	Service calls	\$	4,500
	Hoist Certification	\$	4,000
	Fire Extinguisher Testing and Certifications	\$	1,000
	Retrieval and Fall Protection Certification	\$	1,750
	Backflow Preventer Certifications	\$	750
	Boiler Certifications	\$	3,000
	Equipment Calibrations/Certifications	\$	4,000
		\$	19,000
374 - FEES & MEMBERSHIPS	Water Environment Federation	\$	1,050
	Annual Meetings	\$	250
	C.W.P.A.A.	\$	220
		\$	1,520
375 - RECRUITMENT & TRAINING	Training materials, technical seminars and conferences	\$	18,000
	DEEP Licensing Exams	\$	1,200
	NASSCO	\$	3,600
	Safety and Compliance Training	\$	2,500
		\$	25,300
390 - OTHER PURCHASE SERVICES	Vernon Sanitary Sewer Service (469 Units)	\$	240,000
	MDC Sanitary Sewer Service	\$	12,000
	Manchester Sanitary Sewer Service 85 units	\$	44,500
		\$	296,500
393 - INTERNAL SERVICE CHARGE	Sewer billing, collection, and engineering inspections	\$	37,240

**ACTIVITY
PUBLIC WORKS**

**SEWAGE TREATMENT
AND DISPOSAL**

**ACCOUNT NO.
1337-3252**

CODE NO. & DESCRIPTION	PROGRAM	COST
400 - CAPITAL OUTLAY		\$ 93,000.00
430 - CAPITAL PROJECTS		
Secondary Clarifier Sludge Blanket Monitc		\$ -
Secondary 1 & 2 Effluent Channel Covers		\$ -
SCADA Upgrade		\$ 25,000.00
Replacement Aeration Valves		\$ -
BDPS Flow Meter		\$ -
Aeration Tank Magnahelics		\$ 18,000.00
Pump Station Radio System Upgrade		
Grinder Stack Replacement		
Screening Auger Replacement		\$ 43,000.00
441 - OFFICE EQUIPMENT		
		\$ -
		\$ -
		\$ -
		\$ 50,000.00
442 - DEPARTMENT EQUIPMENT		
Truck 81 Replacement		\$ 50,000
CCTV Inclinometer		\$ -
Sondes (Hanna)		\$ -
Bobcat Trailer		\$ -
Trimble		\$ -
Bobcat Trailer		\$ -
8kW Generator		\$ -
		\$ -
		\$ -
		\$ 50,000.00

**ACTIVITY
PUBLIC WORKS**

**SEWAGE TREATMENT
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**ACCOUNT NO.
1337-3252**

BUREAU OF POLLUTION CONTROL STATEMENT OF ACTUAL AND ESTIMATED REVENUES				
<u>Sources of Revenue</u>	<u>Actual 2016/2017</u>	<u>Estimated 2016/2017</u>	<u>Total 2016/2017</u>	<u>Estimated 2017/2018</u>
Sewer User Charges	3,288,343	1,161,606	4,449,949	\$ 4,427,505
Industrial Surcharges	0		0	0
Septic Dumping Fees	5,479	5,521	11,000	12,000
Subtotal	3,293,822	1,167,127	4,460,949	4,439,505
Permit Fees	3,044	1,056	4,100	4,000
Assessments	57,823	0	57,823	16,350
Interest & Lien Fees	81,372	82,000	163,372	160,000
Connection Charges	64,350	55,650	120,000	120,000
Grant Reimbursement/Loan	0	0	0	27,450
Transfer from Reserve for Capital Projects	0	0	0	106,531
Gen. Gov. Sundry	0	0	0	0
Cancel Pr. Year Encumbrances	0	20,000	20,000	20,000
Internal Services	0	28,350	28,350	28,350
Investment Interest Earnings	53	50	103	100
Subtotal	<u>206,642</u>	<u>187,106</u>	<u>393,748</u>	<u>482,781</u>
Total	3,500,464	1,354,233	4,854,697	4,922,286

**ACTIVITY
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**ACCOUNT NO.
1337-3252**

<u>SPECIAL REVENUE</u>		<u>POLLUTION CONTROL & WASTEWATER TREATMENT FUND</u>	
<u>DEBT SERVICE - PRINCIPAL & INTEREST</u>		Department Request	Manager Proposed
<u>TOWN OF VERNON:</u>			Council Approved
State Grant UV System: (Final Pmt. July 1, 2021)			
Principal		33,831	
Interest		<u>14,283</u>	
	Subtotal	48,114	
L Pump Station Upgrade(Final Pmt. FY 25/26)			
Principal		16,749	
Interest		<u>7,472</u>	
	Subtotal	24,221	
le Pump Station Upgrade(Final Pmt FY26/27)			
Principal		66,309	
Interest		<u>27,994</u>	
	Subtotal	94,303	
Dry Pit Pump Station Upgrades(Final Pmt. FY 27/28)			
Principal		70,000	
Interest		<u>61,075</u>	
	Subtotal	<u>131,075</u>	
	Total Debt Service	<u>297,713</u>	
<u>CAPITAL IMPROVEMENTS</u>			
<u>TREATMENT SYSTEM:</u>		0	
<u>COLLECTION SYSTEM:</u>			
Manhole Rehab., I/I Removal (Reserve for Capital Projects)		60,000	
Chapel Road Phase 1 Rehab 3500'		<u>720,000</u>	
Easement Vegetation Management		268,625	
	TOTAL CAPITAL IMPROVEMENTS:	1,048,625	
<u>CONTRIBUTIONS TO RESERVE FUNDS</u>			
Operating Reserve		87,000	
Replacement Reserve		<u>47,000</u>	
	Debt Service/CIP Total	1,480,338	

rec'd May 23, 2017 @ 11:00 am
Bonnie A. Armstrong, ATC

TOWN OF SOUTH WINDSOR
Sewer User Rates, Surcharge Rates, Sewer Assessment Schedule, and
Septic Disposal Fees for FY 2017/2018

Exhibit B

Pursuant to Chapter 103 Sections 7-245 through 7-255 of the Connecticut General Statutes, notice is hereby given that the South Windsor Water Pollution Control Authority will hold a Public Hearing on Tuesday, June 6, 2017 at 6:30 p.m. in the Town Council Chambers in the Town Hall, 1540 Sullivan Avenue, South Windsor, Connecticut to present the proposed Water Pollution Control Budget and to establish proposed sewer user charges, surcharges, sewer assessment schedules, and septic disposal fees for fiscal year 2017-2018.

The proposed sewer user charge rates, surcharge rates, assessment schedules, and septic disposal fees will be available on May 23, 2017 for review in the Town Clerk's Office in the Town Hall, 1540 Sullivan Avenue, South Windsor, Connecticut. Any appeals from such charges must be taken within twenty-one days after such filing.

Sewer User Rates

<u>Class of User</u>	<u>July 1, 2017 – June 30, 2018</u>
Residential (single family, condo unit) – flat rate	\$385.00 – per unit
Commercial – per 84,000 gallons	\$385.00 – Minimum charge per Business or condo unit.
Industrial – per 84,000 gallons	\$385.00 – Minimum charge per business or condo unit.

The Pro-rate adjustment for Fiscal Year 2017-2018 shall be as follows:

	<u>Date of Permit</u>	<u>Amount</u>	<u>Date of Permit</u>	<u>Amount</u>
Between	7/01/17 – 7/31/17	\$385.00	1/01/18 – 1/31/18	\$ 192.52
	8/01/17 – 8/31/17	\$352.92	2/01/18 – 2/29/18	\$ 160.44
	9/01/17 – 9/30/17	\$320.84	3/01/18 – 3/31/18	\$ 128.36
	10/01/17 – 10/31/17	\$288.76	4/01/18 – 4/30/18	\$ 96.28
	11/01/17 – 11/30/17	\$256.68	5/01/18 – 5/31/18	\$ 64.20
	12/01/17 – 12/31/17	\$224.60	6/01/18 – 6/30/18	\$ 32.12

Sewer User Surcharge Rates for Excessive Solids:

Biochemical Oxygen Demand (B.O.D.)	\$0.61/lb.
Total Suspended Solids (TSS)	\$0.72/lb

Sewer Assessment Schedule

	<u>Base</u>	<u>Frontage</u>	<u>Lateral</u>	<u>Connection Charge</u>
Residential, School	\$2,336	\$40 per foot	\$1,167 per lateral	\$1,167 per unit
Commercial/Industrial	----	\$77 per foot	\$1,167 per lateral	\$3,845 per acre
<u>Septic Disposal Fees:</u>	\$135	Per 1,500 gallons		

The foregoing user rates are established based upon estimated budget requirements and operating costs for the Pollution Control Division of the Public Works Department.

Richard Aries, Chairman
Water Pollution Control Authority