

DATE: February 1, 2022

FROM: Tony Manfre, Superintendent of Pollution Control

TO: Water Pollution Control Authority

SUBJECT: Clark Street Force Main Line Stop Bid

CC: P. Perry, Director of Finance

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The Clark Street Force Main Line Stop project's purpose is to install a buried 16" valve on the Clark Street force main allowing us to bypass the pump station and replace a failed 14" valve. The 16" isolation valve will also be necessary during the station's upgrade which is in the design phase. The project was estimated by our design engineer to be \$100,000. The Authority appropriated \$100,000 in American Rescue Plan Act (ARPA) funds to complete the project.

We received 3 bids to perform the work. The bids were as follows:

VMS Construction \$191,260 Kovacs Construction \$266,300 Genovesi Construction \$269,840

Installing the 16" valve was determined to be a high priority project, not only for the purpose of the upgrade, but for any emergency maintenance that needs to be performed requiring a bypass of the pump station. Because of this it is my recommendation to transfer \$120,000 of ARPA funds from Ultraviolet Disinfection Upgrade which the Authority appropriated \$1,300,000. This will allow us to complete the Clark Street project with a 10% contingency.

The total cost of the UV Disinfection Upgrade will be an educated guess until the design is complete and bids are submitted next year. This will give an appropriate amount of time to budget for the project if necessary.