

received June 1, 2018 @ 2³⁰ pm
C. L. Aubrey, ATC

**MEMBERS OF THE WPCA THAT ARE UNABLE TO ATTEND THIS MEETING,
PLEASE CALL ETHER DIAZ, (860) 644-2511, EXT. 243, ON OR BEFORE 4:30 P.M. ON
THE DAY OF THE MEETING**

***WATER POLLUTION CONTROL AUTHORITY
TOWN OF SOUTH WINDSOR***

**PUBLIC HEARING
COUNCIL CHAMBERS**

AGENDA

**6:30 PM
JUNE 5, 2018**

1. Proposed Water Pollution Control Budget and to establish proposed sewer user charges, surcharges, sewer assessment schedules, septic disposal fees, and to present the proposed sewer user charge discount rates for qualified income residents for fiscal year 2018-2019.

TOWN OF SOUTH WINDSOR
Sewer User Rates, Surcharge Rates, Sewer Assessment Schedule, and
Septic Disposal Fees for FY 2018/2019

received 5/18/18 @ 4 PM
Courtney Pennella
ATC

Pursuant to Chapter 103 Sections 7-245 through 7-255 of the Connecticut General Statutes, notice is hereby given that the South Windsor Water Pollution Control Authority will hold a Public Hearing on Tuesday, June 5, 2018 at 6:30 p.m. in the Town Council Chambers in the Town Hall, 1540 Sullivan Avenue, South Windsor, Connecticut to present the proposed Water Pollution Control Budget and to establish proposed sewer user charges, surcharges, sewer assessment schedules, septic disposal fees, and to present the proposed sewer user charge discount rates for qualified income residents for fiscal year 2018-2019. The proposed sewer user charge rates, surcharge rates, assessment schedules, septic disposal fees will be available on Monday, May 21, 2018 for review in the Town Clerk's Office in the Town Hall, 1540 Sullivan Avenue, South Windsor, Connecticut. Any appeals from such charges must be taken within twenty-one days after such filing

Sewer User Rates

<u>Class of User</u>	<u>July 1, 2018 – June 30, 2019</u>
Residential (single family, condo unit)	\$404.00 – Flat rate per unit
Commercial/Industrial (per 84,000 gallons)	\$404.00 – Minimum charge per business or condo unit.

The Pro-rate adjustment for Fiscal Year 2018-2019 shall be as follows:

	<u>Date of Permit</u>	<u>Amount</u>	<u>Date of Permit</u>	<u>Amount</u>
Between	7/01/18 – 7/31/18	\$404.00	1/01/19 – 1/31/19	\$ 202.04
	8/01/18 – 8/31/18	\$370.34	2/01/19 – 2/29/19	\$ 168.38
	9/01/18 – 9/30/18	\$336.68	3/01/19 – 3/31/19	\$ 134.72
	10/01/18 – 10/31/18	\$303.02	4/01/19 – 4/30/19	\$ 101.06
	11/01/18 – 11/30/18	\$269.36	5/01/19 – 5/31/19	\$ 67.40
	12/01/18 – 12/31/18	\$235.70	6/01/19 – 6/30/19	\$ 33.74

Sewer User Surcharge Rates for Excessive Solids:

Biochemical Oxygen Demand (B.O.D.)	\$0.61/lb.
Total Suspended Solids (TSS)	\$0.72/lb

Sewer Assessment Schedule

	<u>Base</u>	<u>Frontage</u>	<u>Lateral</u>	<u>Connection Charge</u>
Residential, School	\$2,655	\$42 per foot	\$1,200 per lateral	\$1,200 per unit
Commercial/Industrial	\$2,655	\$80 per foot	\$1,200 per lateral	\$3,845 per acre

Septic Disposal Fees: \$140 Per 1,500 gallons

Equivalent Dwelling Unit (EDU) Table:

EDU	BEDROOMS	EDU	WATER METER SIZE
0.75	2 OR LESS	1	<1"
1	3	2	1"
1.25	4	3	1.5"
1.5	5	4	2"
2	6	6	3"
3	7-9	8	4"
4	10-12	12	6"
5	13-15	16	8"
6	16-18	20	10"
7	19-21	24	12"
8	22-24		
9	25-27		
10*	28-30		

*1 EDU will be applied for every 3 bedrooms over 30 bedrooms

Qualifying Income Sewer User Charge Discount
Home Owners
FY 2018/2019
Full Undiscounted Residential User Charge is \$404.00
Filing Period February 1, 2018 – May 15, 2018

Income		User Charge Credit %		Discounted User Charge	
Over	To	Married	Unmarried	Married	Unmarried
\$0	\$17,700	50%	40%	\$202.00	\$242.40
\$17,700	\$23,700	40%	30%	\$242.40	\$282.80
\$23,700	\$29,600	30%	20%	\$282.80	\$323.20
\$29,600	\$35,300	20%	10%	\$323.20	\$363.60
\$35,300	\$42,900	10%	0%	\$363.60	\$404.00

The foregoing user rates are established based upon estimated budget requirements and operating costs for the Pollution Control Division of the Public Works Department.

Richard Aries, Chairman
Water Pollution Control Authority

	FY1718 Adopted	FY1718 Adopt/Act Delta	FY1819 PROPOSED	FY1819/FY1718 DELTA
Personal Services				
110 Full-time Salaries	963,940	0	998,895	34,955
111 Overtime	51,969	-41,159	107,319	55,350
112 Longevity	0	-700	0	0
113 Part-time Salaries	0	0	0	0
130 Employee Benefits	572,606	195,384	599,684	27,078
Subtotal:	1,588,515	153,525	1,705,898	117,383
Materials & Expenses				
210 Office Supplies	1,600	423	1,600	0
221 Operating Materials	84,000	39,031	91,450	7,450
222 Motor Vehicle Supplies	24,620	16,708	24,620	0
223 Uniforms & Clothing	15,750	10,137	15,750	0
232 Equipment Repair	65,000	21,585	83,000	18,000
Subtotal:	190,970	87,884	216,420	25,450
Contractual Services				
310 Advertising	0	0	0	0
320 Professional	155,999	-4,445	160,252	4,253
330 Rentals & Leases	26,020	14,399	30,420	4,400
350 Printing	0	0	0	0
360 Utilities	491,450	172,608	501,950	10,500
371 Maintenance Contracts	464,855	163,159	497,255	32,400
373 Repair Maintenance Equipment	19,000	-11,727	29,700	10,700
374 Fees & Memberships	1,520	1,419	2,670	1,150
375 Recruitment & Training	25,300	19,180	23,480	-1,820
390 Other Purchase Services	296,500	169,205	326,000	29,500
393 Internal Service Charge	37,240	0	37,240	0
Subtotal:	1,517,884	523,798	1,608,967	91,083
Capital Outlay				
430 Capital Projects	43,000	33,431	65,000	22,000
441 Office Equipment	0	0	0	0
442 Department Equipment	50,000	50,000	96,600	46,600
Subtotal:	93,000	83,431	161,600	68,600
Department Total:	3,390,369	848,638	3,692,885	302,515.69

TITLE/POSITION	DEPARTMENT REQUEST
Pollution Control Superintendent (.8)	76,573
Plant Supervisor	91,550
Facilities Mechanic	80,226
Technician 4	80,226
Technician 4	80,226
Technician 3	74,298
Technician 3	74,298
Technician 3	74,298
Mechanic 2	74,298
Mechanic 2	74,298
Laboratory Analyst	74,298
Mechanic 1	73,570
Technician 2	59,114
Administrative Secretary(.25)	11,625
2% Salary Increase For Management Employees	
2.5% Salary Increase For Nage Union Members	
2.5% Salary Increase For CSEA Union Members	
TOTAL	998,895

CODE NO. & OBJECT DESCRIPTION PROGRAM**COST****100 PERSONNEL SERVICES****\$ 1,705,898****110 - FULL TIME SALARIES**

Pollution Control Superintendent
Plant Supervisor
Facilities Mechanic
Technician 4
Technician 4
Technician 3
Technician 3
Technician 3
Technician 3
Mechanic 2
Mechanic 2
Laboratory Analyst
Mechanic 1
Technician 2
Administrative Secretary
Salary Total

76,573
91,550
80,226
80,226
80,226
74,298
74,298
74,298
74,298
74,298
74,298
74,298
73,570
59,114
11,625

\$ 998,895Wastewater Treatment

A flow of 900 million gallons is projected for FY 2018/2019

This activity has an annual manpower requirement of 11,200 hours.

Quality Control

The Laboratory Analyst performs chemical and bacteriological analyses of wastewater in measuring treatment performance and operational requirements for compliance with state and federal regulations. The manpower requirement for this function is 2300 hours.

Sludge Dewatering and Disposal

In FY2019, approximately 800 tons of sludge will be processed and transported to the Hartford Metropolitan District for disposal. This activity has a manpower requirement of 1500 hours.

Pump Stations

The Bureau maintains twelve pump stations. This inspection and maintenance activity has an annual manpower requirement of 3500 hours.

Sewer Line Cleaning

The collection system is available to 90% of the Town and extends approximately 140 miles. It services more than 8300 residential units and more than 400 industrial/commercial users. The EPA has established a program requirement for collections systems that parallels that for treatment plants (CMOM). This requires collection system oversight, as well as specific activities for line cleaning, CCTV inspections, I&I investigation and reduction and other assorted maintenance activities and reporting. These activities have a manpower requirement of 6500 hours.

Stand-by Compensation

Operator on stand-by for response to emergencies. (\$250 per week)

\$	13,000
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111 - OVERTIME

Weekend and Holiday Plant Inspection

(plant operations, record flows and data, inspect equipment, preventive maintenance, etc.)

13 holidays x 4 hrs. x 2 workers x 2.0 x 35.72

52 Saturdays x 2hrs. X 2 workers x 1.5 x 35.72

\$	7,430
\$	11,145

52 Sundays x 2hrs. X 2 workers x 2 x 35.72
Alarms and Call Before You Dig (CBYD) Callouts

\$ 14,860

Historical records show that the department responds to approximately
 100 alarms per year.

100 alarms/yr. X 4 hrs. x 2 workers x 1.75 x 35.72

\$ 50,008

Line Blockages

2 events/yr. X 3 workers x 4 hrs. x 1.75 x 35.72

\$ 1,500

Plant and Pump Station Repairs

75 hrs. x 2 workers x 1.75 x 35.72

\$ 9,377

\$ 94,319

114 - TEMPORARY HELP

Temporary Help

\$ -

130 - EMPLOYEE BENEFITS

FICA

\$ 80,548

BC/BS

\$ 305,048

Dearborn Life

\$ 8,086

LTD

\$ 1,570

STD

\$ 585

W/C

\$ 41,624

ICMA

\$ 58,022

Lab Certification

\$ 1,500

Aetna Pension

\$ 95,602

CDL License

\$ 2,500

State Licenses

\$ 4,600

\$ 599,684

CODE NO. & OBJECT DESCRIPTION	PROGRAM	COST
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200 MATERIALS AND SUPPLIES

\$ 216,420

210 - OFFICE SUPPLIES

Paper, pens, fax and printer cartridges

\$ 1,600

221 - OPERATING SUPPLIES

221.1	Plant Supplies	\$ 1,000
221.2	Publications	\$
221.3	Shop Supplies	\$ 4,000
221.4	Signs	\$ 1,200
221.5	Emergency	\$ 1,500
221.6	Custodial Supplies	\$ 3,500
221.7	Line Cleaning Supplies	\$ 15,000
221.8	Safety Supplies	\$ 4,000
221.9	Chemicals	\$ 25,000
221.10	Building Supplies	\$ 1,750
221.11	Plumbing Supplies	\$ 2,000
221.12	Laboratory Supplies	\$ 18,500
221.13	Hardware Supplies	\$ 3,500
221.14	Sludge Disposal	\$ 2,500
221.15	Lubricants	\$ 4,500
221.16	Electrical Supplies	\$ 3,500
		\$ 91,450

222 - MOTOR VEHICLE SUPPLIES

Assumptions: Gasoline \$2.80 gal., Diesel \$ 2.90 gal.		
Equipment No.		Usage (gallons)
Diesel Generators - Pump Stations		
81SW - 2017 Ford F-250		600
82SW - 2014 Ford E-350 Camera Truck		400
83SW - 2005 F450 Utility Truck		500
84SW - 1995 Ford LN9000 Vacuum Truck		800
80SW - 2009 Ford Explorer		300
86SW - 2008 Combination Truck		300
87SW - 2014 Ford F-350 Utility Truck		1500
		400

\$ 1,740
\$ 1,120
\$ 1,400
\$ 2,240
\$ 870
\$ 840
\$ 4,350
\$ 1,120

Pumps/Misc Equipment	100	\$ 290
		<u>\$ 13,970</u>

Repair Parts		
Portable Equipment		\$ 1,200
80SW - 2009 Ford Explorer		\$ 500
81SW - 2017 Ford F-250		\$ 750
82SW - 2014 Ford E-350 Camera Truck		\$ 500
83SW - 2005 F450 Utility Truck		\$ 1,200
84SW - 1995 Ford LN9000 Vacuum Truck		\$ 1,500
86SW - 2008 Combination Truck		\$ 4,500
87SW - 2014 Ford F-350 Utility Truck		\$ 500
		<u>\$ 10,650</u>

223 - UNIFORMS

Uniform rental program - 12 employees	\$ 10,000
Safety Shoes	\$ 3,250
New/Replacement Clothes	\$ 2,500
	<u>\$ 15,750</u>

232 - EQUIPMENT REPAIR

Materials for repair & maintenance of Treatment Plant equipment and pump stations:

Plant Equipment	\$ 55,000
Pump Station Equipment	\$ 28,000
	<u>\$ 83,000</u>

CODE NO. & OBJECT DESCRIPTION	PROGRAM	COST
300 - CONTRACTUAL SERVICES		\$ 1,608,967
310 - Advertising/Printing	Advertisements	\$ -
320 - PROFESSIONAL	JobCal Support	\$ -
	Rockwell Support	\$ 2,000
	Debt Mgt.	\$ 2,000
	Water Consumption Reports	\$ 1,200
	Insurance Premiums	\$ 137,652
	Legal Fees	\$ -
	NPDES Compliance Testing	\$ 14,000
	NPDES Permit	\$ 2,400
	Random Drug Testing and Innoculations	\$ 1,000
		<u>\$ 160,252</u>
330 - RENTAL & LEASES	Cell Phone Services	\$ 19,500
	Replacement Cell Phones (4)	\$ 1,600
	GPS Rental	\$ 2,100
	SCADA Line Equipment Rental	\$ 3,300
	Security System	\$ 2,000
	Copier	\$ 1,920
		<u>\$ 30,420</u>
360 - UTILITIES	360.1 Electricity FY 2019 Estimate	
	Plant and UV System	\$ 340,000
	Pump Stations	
	Avery	\$ 4,000
	Barrington	\$ 2,500
	Benedict	\$ 30,000

Clark	\$	44,750
Ellington	\$	2,900
Pleasant Valley	\$	9,400
Quarry Brook	\$	3,100
Route 5	\$	2,600
Rye	\$	3,600
Scantic I	\$	2,100
Scantic II	\$	3,100
	\$	<u>448,050</u>

360.2 Fuel
15000 gallons fuel oil at \$ 2.90 gal.

\$ 43,500

360.3 Telephone (Land Lines)

\$ 4,800

360.4 Water
Treatment Plant
Clark Sreet Pump Station

\$ 5,000
\$ 600
\$ 53,900

371 - MAINTENANCE CONTRACTS

Treatment Plant Pest Control	\$	1,380
Container Rental and Trash Collection at the Treatment Plant:	\$	4,000
Sludge Transportation and Disposal	\$	340,000
Grit Transportation and Disposal	\$	20,000
Custodial Building Maintenance at Treatment Plant	\$	18,000
Treatment Plant and Pump Station Grounds Maintenance	\$	13,000
Stormwater Inspection and Testing	\$	5,275
Power Center and ATS Service Contract	\$	15,000
Plant Generator Load Test/Adjustment	\$	-
SCADA Maintenance	\$	20,000
Fire Alarm System Maintenance	\$	2,800
HACH Analyzer Maintenance	\$	14,000
HVAC Trane Control System Service Contract	\$	2,800
HVAC Mechanical System Maintenance at Treatment Plant	\$	36,000

Controls/PLC Service Contract	\$	5,000
	\$	<u>497,255</u>

373 - REPAIR MAINTENANCE EQUIPMENT

Service calls	\$	6,000
Hoist Certification	\$	3,000
Fire Extinguisher Testing and Certifications	\$	1,200
Retrieval and Fall Protection Certification	\$	2,800
Backflow Preventer Certifications	\$	1,500
Boiler Certifications	\$	3,000
Internal Recycle Pump Rebuild	\$	3,200
TWAS Pump Rebuild	\$	-
Machining	\$	3,500
Flow Meter Calibrations	\$	1,500
Equipment Calibrations/Certifications	\$	4,000
	\$	<u>29,700</u>

374 - FEES & MEMBERSHIPS

Water Environment Federation	\$	1,650
Annual Meetings	\$	800
C.W.P.A.A.	\$	220
	\$	<u>2,670</u>

375 - RECRUITMENT & TRAINING

Training materials, technical seminars and conferences	18000
DEEP Licensing Exams	480
NASSCO	2500
Safety and Compliance Training	2500
	<u>\$ 23,480</u>

390 - OTHER PURCHASE SERVICES

Vernon Sanitary Sewer Service (469 Units)	\$	260,000
MDC Sanitary Sewer Service	\$	14,000
Manchester Sanitary Sewer Service 85 units	\$	52,000
	\$	<u>326,000</u>

393 - INTERNAL SERVICE CHARGE

Engineering Dept and Collector of Revenue	\$	<u>37,240</u>
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CODE NO. & DESCRIPTION	PROGRAM	COST
400 - CAPITAL OUTLAY		\$161,600
430 - CAPITAL PROJECTS		
	Loading Dock Replacement (OSHA Violation)	\$0
	Wetwell Exhaust Fan	\$7,000
	Alarm System Radio Replacement	\$0
	Processor Replacement - UV System	\$0
	Processor/OIT Replacement - Pleasant Valle	\$18,000
	Bar Screen Grinder	\$0
	Bar Screen Press	\$0
	Sludge Storage Tank Stairs	\$
	Headworks Heater	\$40,000
		<u>\$65,000</u>
441 - OFFICE EQUIPMENT		<u>\$0</u>
442 - DEPARTMENT EQUIPMENT		
	Replacement Truck 83 (Utility Truck)	\$90,000
	Trailer	\$0
	Fine Bubble Diffusers (1300)	\$6,600
		<u>\$96,600</u>

BUREAU OF POLLUTION CONTROL
STATEMENT OF ACTUAL AND ESTIMATED REVENUES

<u>Sources of Revenue</u>	<u>Actual FY1617</u>	<u>Estimated FY1718</u>	<u>Estimated FY1819</u>
Sewer User Charges	\$ 4,416,636	\$ 4,427,500	\$ 4,727,535
Industrial Surcharges	\$ -		\$ -
Septic Dumping Fees	\$ 8,242	\$ 10,000	\$ 11,000
Subtotal	\$ 4,424,878	\$ 4,437,500	\$ 4,738,535
Permit Fees	\$ 4,184	\$ 4,000	\$ 4,000
Assessments	\$ 59,860	\$ 10,000	\$ 30,000
Interest Income	\$ 145,270	\$ 160,000	\$ 160,000
Lien Fees	\$ 22,270	\$ 25,000	\$ 25,000
Connection Charges	\$ 94,982	\$ 90,000	\$ 100,000
Grant Reimbursement/Loan	\$ -	\$ 27,450	\$ -
Transfer from Reserve for Capital Projects	\$ -	\$ -	\$ 100,000
Gen. Gov. Sundry	\$ 990	\$ 2,035	\$ 1,000
Cancel Pr. Year Encumbrances	\$ 9,156	\$ -	\$ -
Internal Services	\$ 28,350	\$ 28,350	\$ 33,000
Investment Interest Earnings	\$ 110	\$ 190	\$ 150
Subtotal	\$ 365,172	\$ 347,025	\$ 453,150
Total	\$ 4,790,050	\$ 4,784,525	\$ 5,191,685

SPECIAL REVENUE**POLLUTION CONTROL & WASTEWATER TREATMENT FUND****DEBT SERVICE - PRINCIPAL & INTEREST**Department
Request**TOWN OF VERNON:**

Vernon Upgrade	\$	87,000
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State Grant UV System: (Final Pmt. July 1, 2021)

Principal	\$	45,655
Interest	\$	2,458
Subtotal	\$	48,113

Pleasant Val. Pump Station Upgrade(Final Pmt. FY 25/26)

Principal	\$	21,288
Interest	\$	2,933
Subtotal	\$	24,221

Submersible Pump Station Upgrade(Final Pmt FY26/27)

Principal	\$	80,977
Interest	\$	13,327
Subtotal	\$	94,304

Dry Pit Pump Station Upgrades(Final Pmt. FY 27/28)

Principal	\$	95,000
Interest	\$	45,685
Subtotal	\$	140,685

Total Debt Service	\$	307,323
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CAPITAL IMPROVEMENTS**TREATMENT SYSTEM:**

Loading Dock Repair	\$	-
Outfall Stabilization	\$	60,000
Benedict Dr. Design Plans	\$	50,000
Pump Station Assessment Study	\$	75,000

COLLECTION SYSTEM:

Sullivan Avenue Siphon	\$	750,000
Miller Road		
Vegetation Management Plan	\$	-
Manhole Rehab., I/I Removal (Reserve for Capital Projects)	\$	60,000
Raise Ellington Road Manholes 50 @ \$950	\$	47,500
	\$	1,042,500

CONTRIBUTIONS TO RESERVE FUNDS

Operating Reserve	\$	75,000
Replacement Reserve	\$	50,000
	\$	125,000

Debt Service/CIP Total**\$ 1,561,823**

Water Pollution Control User Charge Estimate for FY 2018/2019

Assumptions

1. Commercial Flows (gal)	281,225,841
2. Residential Units (8325) Flow (gal)	709,376,000
3. Budget	
Operations	\$3,692,885
Debt Serv.	\$307,323
Replacement Reserve	\$50,000
Operating Reserve	\$75,000
Capital Improvements	\$1,042,500
WPCA	\$900
Total	\$5,168,608
4. Surcharges	0
5. Other Sources of Revenue	\$464,150
6. Flow Total	990,601,841

User Charge Calc.

$$\text{User Charge} = \frac{(C_t - (C_r + R_o)) \times Q_o}{Q_t}$$

Ct = Total annual cost for operation, debt service, capital projects, contributions to reserves

Cr = Surcharges for removal of excess TSS/BOD

Ro = Other sources of revenue: dumping fees, permit fees, assessments, interest, liens,
connection charges, grants/loans, transfers from op/replace reserves,
internal services transfers, investment earnings

Q_o = Annual individual user discharge (gallons)

Qt = total annual indust/comm and residential discharge

$$\text{User Charge} = \frac{(\text{Cost Total} - (\text{Surcharges} + \text{Revenue})) * 84000 \text{ GAL}}{\text{Flow Total}}$$

USER CHARGE=	\$	398.92
Allowance for uncollectibles - 1.4% =		\$5.58
User Charge	\$	404.51
FINAL USER CHARGE=	\$	404

**FUNCTION
GENERAL GOVERNMENT**

**TOWN OF SOUTH WINDSOR
WATER POLLUTION CONTROL AUTHORITY
BOARDS AND COMMISSIONS**

ACCOUNT NO: 1112-1129

EXPENDITURE CLASSIFICATION	FY1617 ACTUAL	FY1718 ADOPTED	FY1718 ACTUAL	FY1718 ESTIMATED	2017-2018 TOTAL	2018-2019 DEPARTMENT REQUEST	2017-2018 WPCA PROPOSED
PERSONAL SERVICES							
110 FULL TIME SALARIES					-		
SUBTOTAL:							
MATERIALS & EXPENSES							
210 OFFICE SUPPLIES	50	50	-	155	50	50	50
SUBTOTAL:	50	50	-	155	50	50	-
CONTRACTUAL SERVICES							
310 ADVERTISING	1,012	850	-	850	850	850	850
320 PROFESSIONAL			-		-	-	-
350 PRINTING	-	-	-	-	-	-	-
SUBTOTAL:	1,012	850	-	850	850	850	-
CAPITAL OUTLAY							
430 Capital Projects	-				-		
441 Office Equipment	-				-		
SUBTOTAL							
DEPARTMENT TOTAL:	1,062	900	-	1,005	900	900	-

374

**South Windsor Pollution
Control**

Memo

To: Water Pollution Control Authority

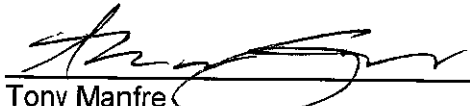
From: Tony Manfre, Superintendent of Pollution Control

cc:

Date: June 5, 2018

Re: Qualifying Income Sewer User Charge Discount Program

For fiscal year 2019 the Water Pollution Control Authority received 191 eligible applicants for the sanitary sewer user charge discount program. The cost of this program will be \$18,988.00.


Tony Manfre
Superintendent of Pollution Control