### MEMBERS OF THE WPCA THAT ARE UNABLE TO ATTEND THIS MEETING, PLEASE CALL ETHER DIAZ, (860) 644-2511, EXT. 243, ON OR BEFORE 4:30 P.M. ON THE DAY OF THE MEETING

# WATER POLLUTION CONTROL AUTHORITY TOWN OF SOUTH WINDSOR

PUBLIC HEARING	AGENDA	6:30 PM
COUNCIL CHAMBERS		JUNE 7, 2016

1. Proposed Water Pollution Control Budget, proposed Sewer User Charges, Surcharges, Sewer Assessment Schedules, and Septic Disposal Fees for Fiscal Year 2016/2017. And proposed change to Section 16.2.A "Sewer User Charges and the Collection Thereof" of the Town of South Windsor Water Pollution Control Authority Rules and Regulations -(See Attached).

#### TOWN OF SOUTH WINDSOR Sewer User Rates, Surcharge Rates, Sewer Assessment Schedule, and Septic Disposal Fees for FY 2016/2017

Pursuant to Chapter 103 Sections 7-245 through 7-255 of the Connecticut General Statutes, notice is hereby given that the South Windsor Water Pollution Control Authority will hold a Public Hearing on Tuesday, June 7, 2016 at 6:30 p.m. in the Town Council Chambers in the Town Hall, 1540 Sullivan Avenue, South Windsor, Connecticut to present the proposed Water Pollution Control Budget and to establish proposed sewer user charges, surcharges, sewer assessment schedules, septic disposal fees for fiscal year 2016-2017. Furthermore, a change will be proposed to Section 16.2 "Sewer User Charges and the Collection Thereof" of the Town of South Windsor Water Pollution Control Authority Rules and Regulations.

The proposed sewer user charge rates, surcharge rates, assessment schedules, septic disposal fees and regulation will be available on May 18, 2016 for review in the Town Clerk's Office in the Town Hall, 1540 Sullivan Avenue, South Windsor, Connecticut. Any appeals from these proposed changes must be taken within twenty-one days after such filing.

<u>Sewer User Rates</u>	
<u>Class of User</u>	<u>July 1, 2016 – June 30, 2017</u>
Residential (single family, condo unit) – flat rate	\$374.00 – per unit
Commercial – per 84,000 gallons	\$374.00 — Minimum charge per Business or condo unit.
Industrial – per 84,000 gallons	\$374.00 – Minimum charge per business or condo unit.

The Pro-rate adjustment for Fiscal Year 2015-2016 shall be as follows:

	Date of Permit	<u>Amount</u>	Date of Permit	<u>Amount</u>
Between	7/01/16 – 7/31/16	\$374.00	1/01/17 – 1/31/17	\$ 186.98
	8/01/16 - 8/31/16	\$348.83	2/01/17 – 2/29/17	\$ 155.81
	9/01/16 - 9/30/16	\$311.66	3/01/17 – 3/31/17	\$ 124.64
	10/01/16 - 10/31/16	\$280.49	4/01/17 – 4/30/17	\$ 93.47
	11/01/16 - 11/30/16	\$249.32	5/01/17 – 5/31/17	\$ 62.30
	12/01/16 – 12/31/16	\$218.15	6/01/17 – 6/30/17	\$ 31.13

Sewer User Surcharge Rates for Excessive Solids:

Biochemical Oxygen Demand (B.O.D.)	\$0.57/lb.
Total Suspended Solids (TSS)	\$0.56/lb

Sewer Assessment Schedule

Residential, School	<u>Base</u> \$2,336	<u>Frontage</u> \$40 per foot	<u>Lateral</u> \$1,167 per lateral	Connection Charge \$1,167 per unit
Commercial/Industrial		\$77 per foot	\$1,167 per lateral	\$3,845 per acre
Septic Disposal Fees:	\$135	Per 1,500 gallons	S	

The foregoing user rates are established based upon estimated budget requirements and operating costs for the Pollution Control Division of the Public Works Department.

Richard Aries, Chairman Water Pollution Control Authority

### **SECTION 16**

# SEWER USE CHARGES AND

# THE COLLECTION THEREOF

- 16.1 Purpose. The purpose of this Regulation is to establish fair and reasonable charges for use of the South Windsor sewerage system and in connection therewith giving consideration to appropriate factors relating to the kind, quality, or extent of use of any property connected to or to be connected to the sewage system. This Regulation is further intended to establish an equitable basis of cost recovery of the industrial share of the local capital and debt service charges.
- 16.2 An annual sewer use charge shall be imposed on each residential, commercial and industrial building connected into the sewer system and discharging sewerage of any quality, character or quantity into the sewer system. The following methods for calculating rates are hereby prescribed:
  - A. Sewer use charges, together with other sources of revenues, shall fund 100 percent of the costs for Pollution Control operation and maintenance (O & M) debt service, capital improvements and operating and replacement reserves, and shall be prorated among the several user categories (residential, commercial, small industrial and major industrial) based upon the quantity of equivalent sanitary wastewater discharged. A user charge shall be computed according to the following general formula:

User Charge = 
$$\frac{(C_t - C_R) \times Q_o}{Q_t}$$
User Charge = 
$$\frac{(C_t - (C_R + R_o)) \times Q_o}{Q_t}$$

Where:

Ct = Total annual cost for operation, debt service, capital projects, contributions to reserves.

C<sub>R</sub> = Surcharges for removal of excess Total Suspended Solids (T.S.S.) and Biochemical Oxygen Demand (B.O.D.).

- Ro = Other Sources of Revenue
  - Septic Dumping Fees
  - Permit Fees
  - Assessments
  - Interest & Lien Fees
  - Connection Charges
  - Grants/loans
  - Transfers from Operating and Replacement Reserves
  - Internal Services Transfers
  - Investment Interest Earnings

Qo = Annual individual user discharge (gallons)

Qt = Total annual industrial/commercial and residential discharge (gallons)

Where  $C_t$  is the total annual cost for operation and maintenance  $C_R$  is the cost for removal of excess solids and B.O.D.,  $Q_t$  is the sum of the individual user outflows (mgy), and  $Q_0$  is the quantity of an individual user outflow (mgy).

- B. Residential User Charges
  - 1. There shall be a uniform rate for single and multifamily residential buildings
  - 2. A resident subject to a sewer user charge and found to be eligible by the Town of South Windsor Human Services Department for property tax relief under the State of Connecticut Qualifying Income for the Elderly and Totally Disabled Tax Relief Program shall have said user charge reduced by a percentage corresponding to the