#### TOWN OF SOUTH WINDSOR

**Minutes** 

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October 1, 2018

### TOWN COUNCIL - REGULAR MEETING COUNCIL CHAMBERS - SOUTH WINDSOR TOWN HALL

#### 1. Call Meeting to Order

Mayor Anwar called the Regular Meeting to order at 7:00 p.m.

A Moment of Silence was held to remember Lee Kuras who recently passed away. Lee had worked in the Town Clerk's Office for the Town of South Windsor before retiring in 1997.

#### 4. Roll Call

Members Present:

Mayor M. Saud Anwar

Deputy Mayor Andy Paterna Councilor Audrey Delnicki Councilor Jeffrey Glickman

Councilor Mary Justine Hockenberry

Councilor Lisa Maneeley Councilor Liz Pendleton Councilor Matthew Riley Councilor Janice Snyder

Others Present:

Matthew B. Galligan, Town Manager

After Roll Call was complete, former Mayor Carolyn Mirek's picture was hung in the Council Chambers, and then the Town Council recognized Nevinna Gravseth-Roman for her active participation in collecting toys for children in Puerto Rico.

#### 5. Communications and Reports from Town Manager

Mr. Galligan reported on the following:

- The YMCA will be taking over Mother Goose. They will be looking to have a before and after school program in the future.
- On the agenda tonight there is a resolution regarding a blight lien. It is recommended that the Council accept \$1,700.00 for the full and final payment of the lien. The bank has taken over this property and will be renovating the building starting with the foundation which is currently crumbling.

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#### ITEM:

#### 5. Communications and Reports from Town Manager (Continued)

- Tonight's refunds include \$185,000 which was sent to the Town of South Windsor in error and belongs to the Town of Southington for their fuel cells.
- The new Chief of Police and Deputy Chief of Police were sworn in tonight.
- The arrangement between the YMCA and Temple Beth Hillel did not work out. There is an article in tonight's Journal Inquirer.

Answering questions from the Council, Mr. Galligan explained that the property with the blight lien was abandoned by the owners. This is the first property that has been abandoned in South Windsor due to a crumbling foundation.

Mayor Anwar stated that this is a big concern for South Windsor and the State as a whole. It should be noted that when there is a crumbling foundation, it impacts the entire neighborhood because it will reduce the value of homes in the area.

Councilor Delnicki voiced concern that as a Before and After School Care Committee member, she was not involved in discussions that happened over the weekend regarding the YMCA pulling out of the arrangement with Temple Beth Hillel.

Mr. Galligan explained to the Council that he received a call Friday night from the Superintendent of Schools who informed him that the YMCA had contacted her asking to see if the bus route could be changed to another location. At that point, Mr. Galligan stated he called Ray Favreau and Shelby asking them to call the YMCA to find out what happened. When it was found out what happened, an email was sent to the Committee informing them of this issue. Mr. Galligan explained further that he did not have a meeting with anyone and would have preferred if everything went through the Committee.

Mayor Anwar explained that he received a call from the YMCA telling him that the contract between the YMCA and the Temple was over and they could not tell him why and stated they were working on a contingency plan. At this point, community members were calling to find out why the contract has been canceled. Mayor

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#### ITEM:

#### 5. Communications and Reports from Town Manager (Continued)

Anwar explained that he contacted Deputy Mayor Paterna, the Town Manager, and the Chair of the Board of Education. The Town Manager was watching his grandchildren for the weekend, so was unavailable to meet regarding this issue. On Saturday, Deputy Mayor Paterna, Board of Education Chair Craig Zimmerman, and he met with members of the YMCA to get answers.

Councilor Delnicki stated that she is part of the Committee and feels that the Committee members should have been informed of what was happening.

Answering questions from the Council, Mr. Galligan stated he did not know about the meeting that was held on Saturday morning. The whole story about what happened over the weekend is in the Journal Inquirer today.

Councilor Pendleton called for a Point of Order stating that the Council should not have a detailed conversation because there are children in the room.

Councilor Glickman called for a Point of Order stating that a matter between two private entities is not to be discussed by the Town Manager.

Councilor Snyder called for a Point of Order stating that when the Council establishes a Committee, which was forced upon some members, this deal is Town business. The Town Manager is the Chairman of the Committee, and the public deserves transparency.

Mr. Galligan explained that at first the Town was told it was a safety issue. Upon further investigation, it was found that it concerned an individual who is part of the temple.

Councilor Snyder stated that based on the fact that this is public information, the YMCA abruptly canceled its plan to run a before and after school program at Temple Beth Hill citing safety concerns. Upon discovery, it was made public that the Synagogue President is on the registered sex offender list. So that is the reason why the YMCA pulled out. The YMCA felt that it was a safety concern. A Council member who knew about this, never shared any of this information with the Committee, so the Committee was kept in the dark.

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#### ITEM:

#### 5. Communications and Reports from Town Manager (Continued)

Mr. Galligan stated that his opinion is that the Town runs a recreation program and should not be involved in daycare which is in the private industry. The Town should be promoting businesses to come in and run this type of program in order to move it forward.

Mayor Anwar requested that the resolution that was approved by the Council be put on the Town website. This resolution explained the Committee's role was to make recommendations.

Councilor Hockenberry stated she does not understand why there was never a contingency plan established. All members of the Council have a responsibility to be protective, careful, and caring of our whole community.

Councilor Maneeley stated that when Council members were asked to form a Committee, there were members of the Council that felt this was not a Town issue. The pubic verbally attacked those individuals. After a lot of discussions, the Committee was established to come up with a solution for before and after school care for South Windsor children. The Committee came up with a solution which was agreed upon by the Council. When everything happened over the weekend, Councilor Maneeley feels that the whole Council should have been informed.

Mayor Anwar questioned the Town Manager if there is space in Town to hold this program until a solution is found? Mr. Galligan stated that presently, Wapping School has a variety of programs and does not have any additional space. Mr. Galligan then went on to say that the only solution at this time is to try to draw daycare centers to Town. Mr. Galligan said he would sit down with staff to try to come up with a solution.

Deputy Mayor Paterna explained that the Committee did have a secondary plan, but Avery Street Church needs some time to prepare.

Councilor Riley explained that he was against the formation of a Committee and agrees that it would be a good idea for the private sector to step in and meet the needs of the community. The arrangement between the YMCA and Temple Beth Hillel, he stated he supported and was optimistic that it would help with before and

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#### <u>ITEM:</u>

#### 5. Communications and Reports from Town Manager (Continued)

after school care for the children of South Windsor. Councilor Riley stated he feels with the situation that happened; the Council should learn that it is important to recuse ourselves when there is a conflict of interest or when there is an appearance of a conflict of interest. Another lesson that should be learned is that when there is an issue, those involved should be notified of the problem. The safety concern is relevant information that should have been shared with the Committee by the Council member who knew about this issue.

Councilor Snyder stated that the Committee did have a future plan with Avery Street Church, which is an ideal location, but her concern lies with the Pleasant Valley area. There is no before and after school care in that area. Councilor Snyder then stated that the safety situation was preventable and it is ashamed where we are today.

Councilor Pendleton felt that this issue is more of an economic development issue and she requested that the Town Manager works with the private sector to bring a private entity to Town, especially in the Pleasant Valley area.

Mayor Anwar made a motion to suspend the rules in order to go to Item 12. Maneeley seconded the motion; and it was approved, unanimously.

#### 12. Public Participation

Students who are members of Zero Waste South Windsor through the South Windsor High School came forward to speak in support of reducing the use of plastic bags in South Windsor. The plastic bags are very harmful to the environment.

Mr. Roy Normen, 58 Homestead Drive came before the Town Council and stated that he appreciates what the students have brought forward. If you have read anything about plastic waste, it is a horrendous problem. It is not just plastic bags but also plastic bottles which are hopefully recycled. Geissler's gives ideas of how to use the plastic bags and how to properly dispose of them. More needs to be done then just plastic bags.

(Public Participation Continued on Next Page)

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#### <u>ITEM:</u>

#### 12. Public Participation (Continued)

Mrs. Nagendrappa, 72 Gilbert Lane, stated that Zero Waste South Windsor is a small group and unless they get support from the entire community nothing will be able to be done. There are so many ways to reduce and eliminate the use of plastics. There are a number of plastic items that can be replaced.

Mrs. Carolyn Mirek, 48 Sele Drive stated that she has been using a lot of biodegradable items. All of our garbage waste bags, I have not seen any place that has biodegradable waste bags.

Ms. Jessica Santoro, 11 Paper Chase stated that she is inspired by the young residents in Town. With the issue that has occurred, there needs to be some accountability which she has not seen tonight. Hope that through economic development that a solution can be found for before and after school care. A permanent long-term solution needs to be found. When people are not honest, there needs to be accountability and hoping that will be done.

#### 6. Public Input (Items Not on the Agenda)

Ms. Maggie Lonczewski, 60 Beldon Road, stated she is here to present an idea. In December of 2017, she signed up for a sustainability composting service run by Blue Earth Compost. In the next week or so Blue Earth Compost will be running a trial run in South Windsor. A composting bucket will be put at the end of her driveway, and they will pick it up weekly or bi-weekly. Ms. Lonczewski would like to see South Windsor use this concept as an offering to the residents of South Windsor.

Mr. Richard Delhaie, 95 Cody Circle, stated that he feels Councilor Glickman should resign. His lack of action has brought shame to the Town and discredit to the Council. Mr. Delhaie questioned if other Council members knew that an individual from Temple Beth Hillel was a registered sex offender. Council members that did not know about the issue should feel misled. Councilor Glickman put his concerns in front of the safety of children.

Mrs. Nancy Yario, 20 Andreis Trail stated that she believes wholeheartedly in accountability. There should be dialogue between the Council and the public.

(Public Input Continued on Next Page)

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#### <u>ITEM:</u>

#### 6. Public Input (Items Not on the Agenda) (Continued)

Mrs. Yario stated that she lives a few hundred feet from the dog park which was snuck in. She wakes up to the noise from the dog park. This negatively affects her health. At the Planning & Zoning Commission public hearing, the Town Manager shut down the public from speaking.

Mrs. Laura Lee Luna, 94 Brook Street said she had no kids that were going to go into the program at Temple Beth Hill, which she is very glad for that. Mrs. Lee questioned the Mayor if he knew about the gentleman who is on the sex offenders list who is part of Temple Beth Hillel? Mayor Anwar said no.

Mrs. Luna felt that the community needs to think about the individuals that sit on the Council.

Mr. Roy Normen, 58 Homestead Drive, explained that the Town has a prime parcel on Sullivan Avenue for sale. The funds could go back into the open space fund. Mr. Norman encouraged the Council to move forward with more recycling programs.

Mrs. Karen Lydecker, 107 LeFoll Boulevard, said she is a Committee member of the Before and After School Care Committee. Mrs. Lydecker stated that she is angry, feels lied to, betrayed, and as a mother, she would never put her child in a facility with someone on the registry. The fact that a Councilor knew about this and did not disclose this information to anyone is shameful. A parent had to bring this information to the YMCA. There needs to be accountability to the Council member who knew this information.

Mrs. Doreen Blondin, 7 Cody Circle, thanked the Committee for their work. The 4<sup>th</sup> R Program is a wonderful program, and it is ashamed that all of the work and effort has been brought to a halt because of the poor judgment of one person. Mrs. Blondin requested that the Committee continue their good work.

Mrs. Corey Tracy, 207 Twin Circle Drive stated that she was thankful for the establishment of a Committee. The situation with Temple Beth Hillel and the YMCA was a lack of good judgment on behalf of the Council member who knew there was someone at the Temple who was on the sex offenders list. It was

(Public Input Continued on Next Page)

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#### ITEM:

#### 6. Public Input (Items Not on the Agenda) (Continued)

putting the profits of the organization ahead of the safety and security of children. To hold a seat on the Council is a privilege and the Council member who knew about the issue with this individual on the sex offenders list should not have a seat on the Council.

#### 7. Adoption of Minutes of Previous Meetings

BE IT RESOLVED that the South Windsor Town Council hereby approves the Minutes of the following Town Council Meeting: Special Meeting Minutes of September 12, 2018.

Was made by Councilor Maneeley Seconded by Councilor Snyder

Mayor Anwar made a friendly amendment as follows: On page 4, Item 3.C., in the third paragraph it currently reads "After a lengthy discussion, Councilor members decided that they would like to use a Search Committee" and should read "After a lengthy discussion, Council members decided that they would like to use an Executive Search Firm".

Mayor Anwar called for a vote on the motion; it was approved, unanimously.

BE IT RESOLVED that the South Windsor Town Council hereby approves the Minutes of the following Town Council Meeting: Regular Meeting Minutes of September 17, 2018.

Was made by Councilor Delnicki Seconded by Councilor Snyder The motion passed on a roll call vote of 7 to 0 with Councilor Maneeley and Councilor Riley abstaining

#### 8. Public Petitions

None

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#### ITEM:

### 9. <u>Communications from Liaisons, Officers, and Boards Directly Responsible</u> to Council

Councilor Hockenberry, Liaison for the Human Relations Committee reported that the event held, International Day of Peace, was a big success. This may be an annual event.

Councilor Riley reported that Roy Normen who is a member on the Open Space Task Force provided him with resources that may be available to assist the Town in part of its mission to preserve open space of various forms.

#### 10. Reports from Standing Committees

None

#### 11. Reports of Temporary Committees

Deputy Mayor Paterna explained that through Sustainability Connecticut, South Windsor has earned the Bronze Award. It is hopeful to earn the Silver Award next time around.

#### 13. Consent Agenda

None

Mayor Anwar made a motion to suspend the rules in order to go to Item 15. A. through 15. E. on the agenda. Councilor Maneeley seconded the motion; and it was approved, unanimously.

#### 15. New Business

### A. Resolution Accepting the Resignation of Karen Wagner (D) from the Human Relations Commission

BE IT RESOLVED that the South Windsor Town Council hereby accepts with regret, the resignation of Karen Wagner (D) from the Human Relations Commission, said resignation to be effective immediately; and

(Resolution Continued on Next Page)

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#### ITEM:

#### 15. A. (Continued)

BE IT FURTHER RESOLVED that the South Windsor Town Council extends its thanks to Karen Wagner for the time she has dedicated to serving her community by her membership on the Human Relations Commission.

Was made by Councilor Hockenberry Seconded by Mayor Anwar

Councilor Hockenberry and Mayor Anwar both thanked Karen for her service to the Town.

Mayor Anwar called for a vote on the motion; it was approved, unanimously.

B. Resolution Appointing Arshad Mehmood (D) to the Human Relations Commission and Postponing Consideration of this Motion until the Town Council's Next Regularly Scheduled Meeting

BE IT RESOLVED that the South Windsor Town Council hereby appoints Arshad Mehmood (D) to the Human Relations Commission for a term ending November 30, 2018, to fill the unexpired term of Karen Wagner, and postpones consideration of this motion until the Town Council's next regularly scheduled meeting.

Was made by Councilor Glickman Seconded by Mayor Anwar The motion was approved, unanimously

C. Resolution Appointing Sue Larsen (D) to the Mass Transit and Highway Advisory Board and Postponing Consideration of this Motion until the Town Council's Next Regularly Scheduled Meeting

BE IT RESOLVED that the South Windsor Town Council hereby appoints Sue Larsen (D) to the Mass Transit and Highway Advisory Board for a term ending November 30, 2019, to fill a vacancy and postpones consideration of this motion until the Town Council's next regularly scheduled meeting.

(Resolution Continued on Next Page)

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#### ITEM:

#### 15. C. (Continued)

Was made by Deputy Mayor Paterna Seconded by Mayor Anwar The motion was approved, unanimously

#### D. Resolution Authorizing Payment of Blight Lien

WHEREAS, the Town of South Windsor, through its Zoning Enforcement Officer, filed a blight lien for property located at 60 Paper Chase; and

WHEREAS, the property at 60 Paper Chase suffers from a deteriorating, failing foundation which has resulted in the owner abandoning the property and entering into an agreement to sell in lieu of foreclosure; and

WHEREAS, RCN Capital Funding has agreed to purchase the property in lieu of foreclosure and intends to tear the property down and construct a new house; and

WHEREAS, constructing a new home on said property will have a positive impact upon the neighborhood and property values; and

WHEREAS, RCN Capital Funding promptly remediated the conditions leading to the blight lien upon agreeing to purchase the property; and

WHEREAS, RCN Capital Funding has agreed to pay \$1,700.00 in full and final payment of said blight lien; and

WHEREAS, the Town Attorney, Town Manager, and Zoning Enforcement Officer all recommend acceptance of said payment in exchange for release of said lien

NOW, THEREFORE, BE IT RESOLVED that the Town of South Windsor accepts \$1,700.00 in full and final payment of said lien and the Town Manager is hereby authorized to execute a RELEASE of said lien on behalf of the Town.

(Resolution Continued on Next Page)

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#### ITEM:

#### 15. D. (Continued)

Was made by Councilor Riley Seconded by Councilor Snyder

Mr. Galligan explained that RCN Capital Funding has currently taken over the property and will be redoing the basement. The funding corporation knows they will not be able to sell the house without fixing it and feels it is worth fixing up and selling.

Mayor Anwar called for a vote on the motion; it was approved, unanimously.

E. Resolution Approving a Refund of Property Taxes to One Hundred and Thirty-Five (135) South Windsor Taxpayers

BE IT RESOLVED that the South Windsor Town Council hereby approves a refund of property taxes to one hundred and thirty-five (135) South Windsor Taxpayers, the total of said refunds being \$217,476.27 as shown in attached **Exhibit A**.

Was made by Deputy Mayor Paterna Seconded by Mayor Anwar

Deputy Mayor Paterna explained that under the refunds there is a payment to Wells Fargo for \$182,618.66 which was the amount that was sent to South Windsor in error.

Mayor Anwar called for a vote on the motion; it passed on a roll call vote of 6 to 0 with Mayor Anwar, Deputy Mayor Paterna, Councilor Glickman, Councilor Hockenberry, Councilor Maneeley, and Councilor Snyder in favor of approval; and Councilor Riley abstaining.

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#### ITEM:

#### 14. Unfinished Business

#### A. Discussion Item: Hiring Process for the Position of Town Manager

Mayor Anwar explained that the RFP had been sent out and there is a deadline for them. The draft timeline was created, and the last item that the Council needs to look at is the job description which will be reviewed during Executive Session.

Answering questions from the Council, Mayor Anwar explained that once a firm has been chosen that the Council would like to work with, each Council member will need to have a discussion with the firm. Two days have been set aside for this purpose.

#### B. Discussion Item: Single Use Bags (requested by Mayor Anwar)

Mayor Anwar stated that at the Farmers Market, 70% of the people are using reusable bags. At Geissler's, 50% or so of the customers are using recycling bags. Stop and Shop is moving in the same direction, and it appears that Evergreen is very interested in being on board.

#### 15. New Business (Continued)

### F. Discussion Item: 2019/2020 Budget (requested by Town Manager, Matthew B. Galligan)

Mr. Galligan reviewed 2019/2020 Preliminary Budget consisting of expenditure increase drivers, revenue summary statement and expenditure summary statement as shown in attached, **Exhibit B**. Mr. Galligan informed the Council that there had been no Department Head, Superintendent, or Board of Education input on these budgets yet.

Councilor Pendleton thanked the Town Manager for the format of the budget. Councilor Pendleton requested that the Board of Education also display their budget in the same manner. This will not only help the Council members understand the budget better but also the public.

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#### ITEM:

#### 15. F. (Continued)

Councilor Riley stated that there was a 5.6% increase in spending on the Town side for the current Fiscal Year and this preliminary sheet shows a 3.25% increase in spending. In this present Fiscal Year, there were some revenue enhancements that helped offset the spending increase which Councilor Riley felt the Town would not see in this next Fiscal Year. Councilor Riley requested that the Town staff and Board of Education staff look for different ways to do business in order to reduce some expenses.

Councilor Hockenberry questioned if some of the numbers decreased from the streetlight savings? Mr. Galligan explained that some of the budgets had been reduced, which was helped by the LED Streetlight conversion, but the Town is still waiting to complete more LED conversions.

Mayor Anwar felt that one of the biggest challenges that are unknown is the assumption about the State contribution. Mr. Galligan agreed, explaining that the numbers will not be known until February, March, or April. Mr. Galligan added that with the help of the two Assistant Town Manager's and the Finance Director, the new Town Manager should be able to be brought up to speed on the budget.

Answering further questions, Mr. Galligan explained that in the preliminary numbers, there is \$100,000 being used from the tax stabilization fund in order to not use fund balance. In the audit report, the tax stabilization fund will show up as part of the fund balance, but it will be restricted. There are some projects that are coming in, and there may be higher revenues for building fees, which will also help with the budget planning. South Windsor has always used technology to help reduce the budget and staff will continue to use technology to help reduce the budget. Mr. Galligan informed the Council that presently the Town is in good shape with salt.

#### 16. Passage of Ordinance

None

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#### ITEW:

#### 17. Public Input/Participation (Any Matter)

Mr. Anthony Leone, 57 Beelzebub Road came before the Council and apologized to families who had children in the program through the YMCA and Temple Beth Hillel. Mr. Leone stated that he is disappointed and feels this could have been avoided. The Council needs to work together with respect and transparency. If some of this information had been brought out earlier, it could have been discussed and would have avoided this publicity. There should be some accountability. It is important to keep working on this issue to find a solution.

#### 18. Communications and Petitions from Council

None

#### 19. Executive Session

At 9:58 p.m. Deputy Mayor Paterna made a motion to go into Executive Session to discuss a draft agreements which would result in disclosure of public records or information which is exempt from disclosure at this time pursuant to Connecticut General Statutes §1-210(b)(1); to discuss the possible purchase of real estate for the Town pursuant to Connecticut General Statutes §1-210(b)(7) (Barber Hill Road and Ellington Road); to discuss pending claims and litigation (Broadridge); and to discuss a personnel issue (Town Manger's position).

The following individuals went into Executive Session: Mayor Anwar, Deputy Mayor Paterna, Councilor Delnicki, Councilor Glickman, Councilor Hockenberry, Councilor Maneeley, Councilor Pendleton, Councilor Riley, Councilor Snyder, Assistant Town Manager Vanessa Perry, Assistant Manager Scott Roberts (would not be included in the personnel issue), and Town Manager Matthew B. Galligan.

At 11:06 p.m. Deputy Mayor Paterna made a motion to adjourn the Executive Session. Councilor Maneeley seconded the motion; and it was approved, unanimously.

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#### ITEM:

#### 20. Adjournment

At 11:06 p.m. Deputy Mayor Paterna made a motion to adjourn the Regular Meeting. Councilor Maneeley seconded the motion; and it was approved, unanimously.

Respectfully submitted,

Ďeborah W. Reid

Clerk of the Council

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|  | OFT /OSC-SO-/YOX   | 201/1744A22FK1A11445/15  | Ses, 12-71s fro rate gredit for property tax on motor vehicle when sold, totally damaged, stolen etc.  |
|  | 2017 OF COLUMN   | 2017/1N4A 40KH235045   | sectoral professor describing services of those vender when sold the also considered soldings.   |
|  |  | ZOUS, THE PROPERTY OF THE PROP | Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc   |
|  | 7017.03.050.7177   | 2005 A CALM 100 VICE 101 CALM  | entrant de la celli 10, propertivitat origination vehicle When yeld colain de maren scolar etc.  |
| ENTERPRISE HATANGE ENTERPRISE TO SERVICE STATEMENT OF THE PRISE PRINCE STATEMENT OF THE PRINCE STATEME | 2001 TO 1050 PER   | OUT/Selvicement  | SEC. 14-716 PTO GRB credit for property tax on motor vehicle when sold, totally damaged, stoken etc.   |
|  | 2017-03-0507124  | 2015/AT186160261992032   |  |
|  | 2017.03-0507.03  | 2015/ar/867Acdee467739   | Sec. 227 x s.v. for last ut exist of property ax on motion Vehicle When xold, fortally damaged, stolen etc. Sec. 227 x s.v. for last settle for motion for the first and settle for the first settle first settle for the first settle first settle for the first settle first se |
|  | 2017-03-0507128  | 2012/16TRZTE73CZ212822   | Set. 12-71-Pro rate credit for broader bax on mohr vehicle whan sold totally demand, such as   |
|  | (1885) (1887) (1885) (1885) (1885) (1885) (1885) (1885) (1885) (1885) (1885) (1885) (1885) (1885) (1885) (1885)  | 2009/16/15150/8116/196   | Specific Activated of edit (prip popset) sax of mado with elevations of consistent studies of studies of sax of mado with elevations of sax of |
|  | 2017-03-0508583  | 2002/164HP54K72U299839   | Sec. 12-71c. Pro rata credit for property tax on motor vehicle when sold, totally damased, chian ear   |
| ESTATE OF WILLIAM YOUNG TO THE PARTY OF THE  | The state of the s |  |  |

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| × 100 000 000 000 000 000 000 000 000 00   |   | Service of the Caracter Service Control to the Caracter Control of the Caracte | Á  | 100                 |
| -  | 2017-03-0507873   | 2007/KL1TD56647B061108   | Sec. 12-71c Pro 19ta credit for property tax on motor vehicle when sold, totally damaged, stolen etc   | \$ (18.15)          |
| agestole Aut.  | 2001/05/05/05/05  | 2001/Telestakaoides8   | de 1274. Portal gradit organoetry tox or molos vehicle when soly for illy damaged, solghoste.  | (15.89)             |
| PLORYAN MONICA M   | 2017-03-0507910   | 1998/2HGEIGG74WH561,754  | Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc.  | \$ (6.14)           |
| VNAROBERTE   | 2017/03-0507835   | 2009 / 1318 /9/186001603   | dec.12.71cPrortats grant/forpoperty tax on modi. Bindewhar sold to any day ages, stolen are  | 1011/1              |
| FOLEY KEVIN J & KATHERINE A  | 2017-01-0003227   | 490 MAIN STREET  | ed innoversation of Excess Payments.  Sec. 12-129 Refind of Excess Payments.   | (20 Day             |
| REGEAU KATHERNA  | 201703-05081-0  | 1945/1FTNE24Y75/1843189  | see 12 COP of a cell to payery for or mode whick when sold totally cannered to en ac-  | 50,30               |
| FUTTNER JAMES J  | 2017-03-0508283   | 1987/26NEG25KXH411844Z   | Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc.  | \$ (41 44)          |
| University of the second of the second   | 2017-01-0-08216   | 7. 2015/F/BARBZ1F2013907   | nin Sec 12-7 U.P.D. rei a credit for bloggery, tayon moon pehide see er saudi paalify damaked so din eres. Sin   | 19.69               |
| SARDINER JOHN A  | 2017-03-0508493   | 2014/1HGCR2F78EA050131   | Sec. 12-31¢ Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc.  | (19 64)             |
| ELC) CORPORATION   | 2016:01-6:08:32:  | 2014/SNIATZNIVSECRIEGES  | Sec. 1277, cPO pair credit for property tax, nambox rehide when sold (utally damaged) stolen an  | (LEBE)              |
| SELCO CORPORATION  | 2016-03-0508533   | 2015/2C4RDGBGSGR16800S   | Sec. 12-71c Pro rata credit for property tax on motor wehicle when sold, totally dangaged, stolen etc.   | S [86.76]           |
| ELOD CORPORATION   | 2013/01/03/05/05  | a 2014/ENIATZMUSECALONS  | a secuzita cho za o deola los propertivas parantificiali ne kine kin kin sola familia camagea, stouka etc  | (41:24)             |
| GELCO CORPORATION  | 2017-03-0508599   | 2016/2C4RDGBGSGR16800S   | Sec. 12-71c Protesta credit for property tax on motor vehicle when sold, to tally damaged, stolen etc.   | \$ (443.00)         |
| HOUX PLEMES.   | 2011-0-0508866  | -2012/1048/WEGGA106/148  | Seculty coltrorationation property has on professional applicationally damages. Bollscatch   | (100) Table 1       |
| GOLDSTEIN CHRISTINE R  | 2017-03-0509009   | 2013/2HKRM4H76DH644003   | Sec. 12-7 kg Pto rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc.   | \$ (37.78)          |
| OOWNS CRIVETIAL  | 2019-03-05-04100  | 2001/16/01/19/01/2102300   | Sec. 127.12 Pro reaccedebito propertización moto esticas mensola terally dan agua spolen e c   | 100                 |
| SORMAN ERIN L  | 2017-03-0509138   | 2007/JTKDE167X70193449   | Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc.  | \$ (115.39)         |
| SPAYELLETHOMSST  | 4017-03-0509169   | * 984/Atto/Calisherateads  | Sec. 12770 Rossile credit to property as or motor select system out to fall damages at our reference   | (14.9)              |
| GREWOLD MARK C   | 2017-08-0509446   | 2005/2HGES16525HS89260   | Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc   | \$ (10,061)         |
| AAISTEADTOODE T  | PE-96020-01-01-01                                       | 20008/19/10A/NSABAO41329   | Secret 21 For each child propagativas opsimious milicle when so de challed any geass of the first and the second   | (48.12)             |
| HASSAM-BALAKRISHNA CHANDRASHEKAR   | 2017-03-0509921   | 2007/1YVHP80C375M26991   | Sec. 12-71.c Pro rata gredit for property tax on motor vehicle when sold, totally damaged, stolen etc.   | \$ (40.15)          |
| AVENS SUSANES OF SECULO SECULO   | 00000000000   | **************************************   | see 12:142:142:10 Jan. Gredulo rijope nji lavor Nobi senge whersojd rolah damaes stroen eposes se se se se se s  | (6.36)              |
| HEDBE ALLAN R  | 2017-03-0510042   | 2015/KNAFX4A67F5288396   | Sec. 12-73.c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc.   | \$ \$               |
| ONDALEASETRUST   | 2017/04/05/04/15  | - 2015/PhactalyaPadicisals   | sees V. T.C. from a credition appenditus on motor rehidle within and scially ramages, commanders   | . 5 (113,09)        |
| HONDA LEASE TRUST  | 2017-03-0510461   | 2015/SFNYF4H5XFB035910   | Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc   | \$ (678.78)         |
| ONDAILBASETRUSTE   | 2017-01-0510471   | ** - 1015/19K+42F44F2182857  | er steck i 77 i gitte in gegrelt for großerts fas de motel finalise, when belos redell franzaget stocks en en en en en en en   | (2) (8)             |
|  | 2017-03-0510489   | 2015/1HGCR2F75F&167073   | Sec. 12-71.c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc  | \$ (76.06)          |
|  | 2017-03-05-105-07                                       | 2016/51/1/16/412(8/01/46)  | n Secrit 2410 Frontala creditor property say on the perventile week sold to be professed statements.   | (676.37)            |
| HONDA LEASE TRUST  | 2017-03-0510561   | 2015/2HKRM4H59FH642294   | Set. 12-71c Pro rate credit for property tax on motor vehicle when sold, totally damaged, stolen etc   | \$ (251.80)         |
|  | 2017-03-0510582-05-05-05-05-05-05-05-05-05-05-05-05-05- | -2015/19XF82F54E273726   | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2  | (38.69)             |
| E INVS!  | 4U1/-U3-U51U6Z3   | 2015/1HGCR2F32FA014437   | Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc   | \$ (363-96)         |
| OWAT EAN MINE AND  | 2012/03/07/0698   | -70017WB40159441G140887.5  | sectory reployant or all Morphishers for control of which sold cally demanded states of  | (e. 16)             |
| HYUNDAI LEASE TITLING TRUST  | 2017-03-0510911   | 2015/KNAGN4A71F5606163   | Sec 12-71c Pro rate credit for property tax on motor vehicle when sold, totally damaged, stolen etc.   | \$ (28.78)          |
| NOTIVE ON BRUCE  | 2017-0-0514507  | %-2001/2HGES15543H509600   | Sec. 12.71.Cit o na a credit for property tay on motor gandle where so decinal damages, stolenging   | 100 901 813 813 813 |
| JP MORGAN CHASE BANK N.A   | 2017-08-0511673   | 2015/JM1GJ1W55F1222102   | Sec. 12-73c Pto rate credit for property tax on motor vehicle when sold, totally damaged, stolen etc   | \$ (79.52)          |
| GTZBERDANELU   | 2017-05-0512168   | TOP/INTRIVINGTORMOSET  | e Sec. 1251 Li in filo centifilm ar partry sacon motor venicie une and cotally camages, teolehale  | 61.55               |
| KING ROBERT G JR   | 2017-03-0512576   | 2014/2G1WBSE30E1167497   | Sec. 12-73c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc   | \$ (24.19)          |
| 120  | 8 22017 DE0513274                                       | 2009/16CHK241/3Es67764   | The Section of Control of the Control of the Control of the Section of the Sectio | 108 BO              |
| ANGEVIN GEDRGET  | 120000000000000000000000000000000000000                 |  |  |                     |

| Gyorine End.   | 2017 03 051 8445  | 62003/ITEB014R438003914  | Sew 12/19 Refund of Excess Farming   | 100.83              |
|--|---|--|--|---------------------|
| LE MICHAEL M   | 2015-04-0084129   | 2000/3VWCC21C6YM402359   | See, 12-71c Pro rata credit for property tax on motor vehicle when seld, totally damaged, stolen etc.  | (31.01)             |
| LIBERTY EARDER ALE THE THE STATE OF THE STAT | 101709 (51992)  | 2010/1EFWTE/7483462  | Section 19 Programmer Confidence and The Confidence and Confidence | 9                   |
| and a state of the | digmont, dwarfan magalone.<br>Algenott, dwarfan magalone. | A CANATA THE THE WASHINGTON THE WASH | I am entitled to this refund because I made the payments from the formal manner of the party will be the second that the control and no other party will be the payments from the party of the party will be the payments of t | 7040                |
| M & T BANK   | 2017-01-0003693   | 854 POSTER STREET  | for obtaining money under false preferees.   | 105 231             |
| MAID BIOMA - 2017-03-05145   | 2017-03-0514552   | 2006/1910 (Jasss Sca 005804)   | SECTOTARY CARECULARY DOUBLY 184 OU MOON VEHICLE WHAN SOLITIONAL CAMERING SOLINING SEC.   | 126.01)             |
| MARTIN DEANNA M  | 2017-03-0514915   | 2007/118GA591771219737   | Sec. 12-71c Pro rate oredit for property tax on motor vehicle when sold, totally damaged, stolen etc.  | [72,21]             |
| MASTICK JANNA  | 2017-03-05/15017  | 2001/INJCA3100.1827691   | Section 1995 and the second section of the second section of the second second section of the second | (212)               |
| MCCULLOUGH RONALD W  | 2017-03-0515300   | 2010/JN8AZ3MW6AW121553   | Sec. 12-71. Pro 19th credit for property tax on motor vehicle when sold, totally damaged, stolen etc.  | (22,71)             |
| ACCULOUSH ROWALD W. T. T. J. A. T.   | 2017-03-0518301-6" 98-0                                   | ~2013/5FNY-4H99DB08046S ==   | SSEC 12.27.d Pro rata stredit (or jipopstiv sa on motor vehicle when, and totally damaged, stolon act  | (26.25)             |
| мскау ковект ј   | 2017-03-0515382   | 1998/WDBU65G9WF022828  | Sec. 12-71c Pro rate, credit for property tax on motor yeahle when sold, totally damaged, stolen etc.  | (0, 8)              |
| NOTEAU DAVAENCEAPE SIFE OF SEASON OF A SEASON OF USING   | 7 4017 04-051541ST  | - 2007/4FMpkpztaYGA38754   | al See 12.7 Le no ford escele fou nigotoro car on motos venide fortele sold, starily unmagent groben etc   | 12.3                |
| MCMAHON CATHERINE S  | 2017-03-0515424   | 2010/1FMCU9DG3AKD24123   | Sec. 12-71c Pro rata credit for property tax on motor vehicle when xold, rotally damaged, stolen etc   | 18 681              |
| MURPHY CHURCH MOSCOCICE CONTRACTOR OF THE PERSON OF THE PE | 2017-03-0516444   | 2007/271BR32E47C74185E   | Specific for the great for property ask on motors which when solds to ally demagnize blocks.   | THE PERSON NAMED IN |
| NAGLE WARREN J   | 2017-03-0516593   | 2012/2HGFBZF51CH563563   | Sec. 12-71c Pro rate credit for properly tax on motor vehicle when 5046, totally damaged, stolen etc.  | (80.54)             |
| NSSAN INFINITITES TO THE PROPERTY OF THE PROPE | 2017.04.0317.004  | * 2015/ANIXBTAPPRI308661   | Second Section 18 of the project Newson History with leaving and design and the last the contract of the contr |                     |
| NISSAN INFINITE LT   | 2017-03-0517047   | 2015/SN1ALDMM3FC518406   | Sec. 12-70: For 12d credit for DOBERTY IX. On DOBOTY IX. When Suid- 1 drill when suid- 1  | A STANKED           |
| NSAN MENNY IN THE STATE OF THE  | 2017-03-0516865   | ZO14/NBAZINWSEWS1989Z  | 12/16 Pro rate of eart for groperty tax on matocy ehicle, when so it dotally damaged   | (07-TQ)             |
| NISSAN IMPINITY LT   | 2017-03-0516925   | 2015/JNRASSMY0FW7S6R44   | control to the control of the contro | West Control        |
| HOSKE KONALD W   | 201703-051718   | -1998/1G4HP52XXWH455424  |  | 89.48               |
| PROCACCINI RICHARD P   | 2017-03-0518991   | 2012/1HD18WY14C8D26496   | Sec. 12-77c Po rata medit for property tax on motor while when soft, totally cannot be second and second se | 47.00               |
|  |   |  | il ain builded for his felbot because, made to be powering to build to come bank van because the control of the  | 200                 |
| AND TO THE   | 2017 01-020 (B)       | 148 HOMESTEAD DRIVE  | r equalment this count hatter rank that raises, configuration and when a statement subset me to penalties to remain and on the second subset of the second s |                     |
| RANDHAWA MANINDER 3  | 2017-03-0519288   | 2000/1HGCGS647YA030927   | Sec. 12-71. Pro rata credit for property tax on motor vehicle when sold, totally demanage, staten are  | 10000               |
| REPOLIDAWN M   | 2017-03-0519877   | 2014//Ma183DV4E0433592   | See42210 for at the fitting open is common with the many than the fitting and the fitting of the fitting open is common to the fitting of the fitting open in the fitting of the fitting open is common to the fitting of the fitting open in the fitting of the fitting open in the fitting o |                     |
| RICHARD ALPHIE J   | 2017-03-0519618   | 2016/19XFCZF73GE219134   | SEC 12-71: For the freely for property by on motor colded when clothed and an example of the colded and | (40)                |
| POSACIC STEPHENCE  | 2017 03:0519799   | 2040/FISGS#84G198672   | (29.30)  Sec. 12.7 (Proceducing transformers) was removed to the control of the c | 79.36)              |
| ROBBINS CHRISTOPHER A  | 2017-03-0519811   | 2008/2FMDK46C88BA56360   | Sec. 12-71c Po rate credit for property tax on mater while when sold, totally demanded, shown on   |                     |
| ROBBINS USA A III  | 2017-03-0510612-11  | 2013/INBASSIN/DDW664743  | Security 200 Assumed Programment axion motor which when sold to all damaged sciences.  | 1000                |
| SEVIGNY DANKEL J   | 2017-03-0521207   | 2013/4X4TRPT12DL008387   | Sec. 19-71s for property tax on motor vehicle when sold, confidenced, confidenced and confidenced the sold of the  | (5.46)              |
|  | 3,20,50-04-00892967 TV (III                               | PASSAGATA PROGRAMMA SA   |  | (52.2)              |
| JAKUTER WILLIAM L<br>JOHN SET KENNESTERIORIN DETTER VERTER TERTER TERTER TO THE TREE THE TREE THE TREE THE TREE THE TREE THE TREE T  | Z017-05-0521881   | 2008/55AEV2377£J105067   | \$2.12-712 for task greff for properly tax on more reads when rold, totally damaged, stolen etc.   | 52.10)              |
| SPECIAL TREPERAGE CONCERTS INC. SECTION SECTION OF SEC  | 2017-03-0522020   | 1.2012/2041DGAG2CR371217   | (10 SE)  | 36.88)              |
| SPERANZA KENNETH A JR  | 2017-03-0522039   | 2004/W\WP063814P252730   | Sec. 12-27 for prast credit for property tax on motor vehicle when sold, totally damaged, stolen etc.  | 47.47)              |
| AND SECULO SECULO SECULO SECULO SECULO SECULO SECULO SECULO SE SECULO SE SECULO SE SECULO SE SECULO SE SE SECULO SE SE SECULO SE SECULO SE   |   | 24 BEECHWOOD LANE  | lem e titos in de reus desuse mare tre barrella trimatinis tides misoarco la matro de particola de la seconda d<br>Seconda de la misoarco del como del region de la massa de la seconda de la seconda de la seconda de la seconda<br>Octobio de la seconda de l  |                     |
| STRAUSS CARLIA   | 2017-03-0522403   | 2013/SNPDH4AE2DH390961   | Sec. 12-139 Without of Person Parameter  | 16.59               |
| STRIYAVAKOYANAK VENKATESH  | 2017.05.05225091  | 2009/151/95524192100128  | \$ (19.00)   | 00.81               |
| TAFT WILLIAM H.IR  | 2017-03-0522754   | 2006/196DMS7T160185500   | Sec. 12-77c Pro rata credit for property tax on motor Vehicle when sold, totally damaged, stolene etc.   | 100                 |
|  |   |  | 1 Fig. 1 control of the control of t | JAPA7               |

| Designation of Revenue Character of Revenue Charact   |
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| Drafted By: Rachel A- Massih  Deputy Collector of Revenue  Date:  A MULLI  Date:  A 21   18  Collector of Revenue  Collector of Revenue  By Mullinsky-Sh  Collector of Revenue   |
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| Sec. 12-129 Refind of Secret Payment.  Sec. 12-12 Refind Secret Refine Property tax on motor vehicle when sold, totally demayed, stolen etc.  Sec. 12-12 Refor that credit for property tax on motor vehicle when sold, totally demayed, stolen etc.  Sec. 12-12 Refor that a credit for property tax on motor vehicle when sold, totally demayed, stolen etc.  Sec. 12-12 Refor that a credit for property tax on motor vehicle when sold, totally demayed, stolen etc.  Sec. 12-12 Refor that a credit for property tax on motor vehicle when sold, totally demayed, stolen etc.  Sec. 12-12 Refor that a credit for property tax on motor vehicle when sold, votally demayed, stolen etc.  Sec. 12-12 Reformed of Eccess Payments.   |
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| 7.129 Ref<br>2.712 Ref<br>2.712 Pro<br>2.714 Pro<br>2.714 Pro<br>2.714 Pro<br>2.714 Pro<br>2.714 Pro<br>2.714 Pro<br>2.714 Pro<br>2.714 Pro<br>2.714 Pro<br>2.715 Pro<br>2.715 Pro<br>2.716 Pro  |
| Sec. 17 Sec. 1   |
| 25.<br>25.<br>26.<br>26.<br>26.<br>26.<br>27.<br>27.<br>27.<br>27.<br>27.<br>27.<br>27.<br>27.<br>27.<br>27  |
| 2006/ENVICIOS GEOGRAPIO<br>2006/SURSES AUGUSTA<br>2005/SURSES AUGUSTA<br>2005/   |
| TWIFIGE<br>STER ROTE<br>TRIPESSA<br>TWIFISSA<br>TRIPESSA<br>TRIPESSA<br>TRIPESSA<br>TRIPESSA<br>TRIPESSA<br>TRIPESSA<br>TRIPESSA<br>TRIPESSA<br>TRIPESSA<br>TRIPESSA<br>TRIPESSA   |
| 2017-02-0041270  |
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Town of South Windsor Preliminary Budget Discussion

| Town Budget          | FY 19 Approved | FY 20 Preliminary | \$ Change   | % Change |
|----------------------|----------------|-------------------|-------------|----------|
| General Government   | \$4,019,283    | \$4,070,724       | \$51,441    | 1.30%    |
| Public Safety        | \$9,378,820    | \$9,665,563       | \$286,742   | 3.17%    |
| Public Works         | \$8,687,300    | \$8,781,999       | \$94,700    | 1.16%    |
| Culture/Leisure      | \$3,255,043    | \$3,302,037       | \$46,994    | 1.72%    |
| Human Services       | \$1,113,357    | \$1,133,547       | \$20,190    | 1.89%    |
| Unclassified         | \$7,774,953    | \$7,930,337       | \$155,384   | 2.08%    |
| Debt Service         | \$8,253,859    | \$8,911,855       | \$657,996   | 8.25%    |
| Capital Improvements | \$1.754.482    | \$1:877.026       | \$122.544   | 8.19%    |
| Total Town Budget    | 544.237.096    | \$45,673,088      | \$1.435.997 | 3.25%    |
| ) D S S 1 \$ ) 50 )  | こうこうしょう        | 0000000000        | 111111111   |          |

## **Exhibit B**

# Town of South Windsor Preliminary Budget Discussion Expenditure Increase Drivers

| Debt Obligations                    | ‹›            | \$ 657,996  |
|-------------------------------------|---------------|-------------|
| Capital Improvement Ordinance       | Ş             | \$ 122,544  |
| Insurance Increases                 | ᡐ             | 97,081      |
| Pension Increases                   | Ş             | 24,882      |
| Worker's Compensation Increase      | ∿             | 12,532      |
| Social Security Increase            | <b>·</b> (/}- | 20,889      |
| Contractual Salary Increases        | S)            | 404,868     |
| Utility/Contract Agreement Increase | Υ             | 95,200      |
| Total Increase                      | S             | \$1,435,992 |

### REVENUE SUMMARY STATEMENT Fiscal Year 2019-2020

| Description                                 | 2017/2018<br>Adopted        | 2018/2019<br>Adopted   | 2019/2020<br>Proposed  | \$ CHANGE<br>FY 2019 to<br>FY 2020 | % CHANGED<br>FY 2019 to<br>FY 2020 |
|---|-----------------------------|------------------------|------------------------|------------------------------------|------------------------------------|
| GENERAL PROPERTY TAXES                      |                             |                        |                        |                                    |                                    |
| CURRENT TAXES                               | 00.004.000                  |                        |                        |                                    |                                    |
| PRIOR YEAR TAXES                            | 96,284,070                  | 101,742,456            | 102,561,870            | 819,414                            | 0.81%                              |
| INTEREST                                    | 700,000                     | 700,000                | 700,000                | -                                  | 0.00%                              |
| LIENS                                       | 450,000                     | 500,000                | 500,000                | -                                  | 0.00%                              |
| SUPPLEMENTAL MOTOR VEHICLE                  | 5,000                       | 5,000                  | 5,000                  | -                                  | 0.00%                              |
| OOL L CEMENALYE MOLOU A ELBORG              | 98,239,070                  | 850,000<br>103,797,456 | 850,000<br>104,616,870 | 819,414                            | 0.00%<br>0.79%                     |
| CTATE OF OR TO                              |                             | 10037 07 7400          | 103,010,010            | 0,0,414                            | 0.5 0 70                           |
| STATE OF CT FOR EDUCATION SPECIAL EDUCATION |                             | _                      | _                      |                                    |                                    |
|   | 2,481,094                   | 0                      | 0                      |                                    | 0.00%                              |
| EDUCATION COST SHARING GRANT                | 5,329,310                   | 9,876,634              | 10,000,000             | 123,366                            | 1.25%                              |
|   | 7,810,404                   | 9,876,634              | 10,000,000             | 123,366                            | 1.25%                              |
| STATE OF CT FOR OTHER PURPOSE               |                             |                        |                        |                                    |                                    |
| ELDERLY TAX FREEZE                          | 3,600                       | 0                      | 0                      | -                                  | 0.00%                              |
| STATE IN LIEU OF TAXES                      | 55,258                      | 0                      | 0                      | -                                  | 0.00%                              |
| PROPERTY TAX RELIEF                         | 150,000                     | . 0                    | 0                      | • •                                | 0.00%                              |
| YOUTH SERVICE GRANT                         | 20,000                      | 20,000                 | 20,000                 | -                                  | 0.00%                              |
| TELEPHONE ACCESS RELIEF                     | 40,000                      | 60,000                 | 60,000                 |                                    | 0.00%                              |
| MRSF-MUNICIPAL REVENUE SHARING GRANT        | 804,258                     | 0                      | . 0                    | -                                  | 0.00%                              |
| MRSF-MOTOR VEHICLE PROPERTY TAX GRANTS      | 830,111                     | 0                      | 0                      | =                                  | 0.00%                              |
| GRANTS FOR MUNICIPAL PROJECTS               | 0                           | 1,338,190              | 1,338,190              |                                    | 0.00%                              |
| MUNICIPAL STABILIZATION GRANT               | 0                           | . 0                    | 0                      |                                    | 0.00%                              |
| PILOT-STATE OWNED PROPERTY                  | 8,100                       | 0                      | 0                      | ~                                  | 0.00%                              |
| DOT ELDERLY TRANSPORTATION                  | 33,444                      | 33,444                 | 33,444                 |                                    | 0.00%                              |
| ADD'L VETERAN'S EXEMPTION                   | 15,000                      | 15,000                 | 15,000                 | -                                  | 0.00%                              |
|   | 1,959,771                   | 1,466,634              | 1,466,634              | Ö                                  | 0.00%                              |
| INTERGOVTL (OTHER THAN STATE)               |                             |                        | •                      |                                    |                                    |
| PILOT-WAPPING MEWS/FLAX HILL                | 20,000                      | 25,000                 | 25,000                 | -                                  | 0.00%                              |
| · · · · · · · · · · · · · · · · · · ·       | 20,000                      | 25,000                 | 25,000                 |                                    | 0.00%                              |
|   |                             | 20,000                 |                        |                                    | 0.0078                             |
| LOCAL REVENUES                              |                             |                        |                        |                                    |                                    |
| BUILDING PERMITS                            | 650,000                     | 650,000                | 650,000                | •                                  | 0.00%                              |
| PROBATE COURT                               | 8,000                       | 8,500                  | 8,500                  | •                                  | 0.00%                              |
| TOWN CLERK FEES                             | 526,000                     | 550,000                | 550,000                | -                                  | 0.00%                              |
| PLANNING & ZONING FEES                      | 16,000                      | 50,000                 | 50,000                 | -                                  | 0.00%                              |
| GENERAL GOV, SUNDRY                         | 120,000                     | 160,000                | 150,000                | -                                  | 0,00%                              |
| POLICE                                      | 26,000                      | 26,000                 | 26,000                 | -                                  | 0.00%                              |
| LIBRARY FINES & FEES                        | 20,000                      | 17,000                 | 17,000                 | -                                  | 0.00%                              |
| HEALTH PERMITS                              | 0                           | 10,000                 | 20,000                 | 10,000                             | 50.00%                             |
| ENGINEERING PERMITS                         | 5,000                       | 5,000                  | 5,000                  | · -                                | 0,00%                              |
| ZONING BOARD OF APPEALS                     | 1,000                       | 1,000                  | 1,000                  | -                                  | 0,00%                              |
| REFUSE & RECYCLING FEES                     | 125,000                     | 125,000                | 125,000                | · <u>-</u>                         | 0.00%                              |
| FIRE MARSHAL FEES                           | 75,000                      | 85,000                 | 85,000                 |                                    | 0.00%                              |
| ·   | 1,571,000                   | 1,677,500              | 1,687,500              | 10,000                             | 0.59%                              |
| MISCELLANEOUS & TRANSFERS                   |                             |                        |                        |                                    |                                    |
| GENERAL FUND INTEREST                       | 175,000                     | 300,000                | .400,000               | 100,000                            | 00.000/                            |
| USE OF FUND BALANCE                         | 1,000,000                   | 700,000                | 600,000                | (100,000)                          | 25.00%                             |
| USE OF TAX STABILIZATION FUND               | 1,000,000                   | 700,000                |                        |                                    | -14.29%                            |
| TRANSFER IN: HEALTH INSURANCE               | _                           | 0                      | 200,000                | 200,000                            | 100.00%                            |
| TRANSFER IN: CAPITAL NON-RECURRING          | 2,000,000                   |                        | 0                      | -<br>/00m 00m                      | 0.00%                              |
| TRANSFER IN: SEWER FUND                     | 350,000                     | 385,000                | 0                      | (385,000)                          | -100.00% .                         |
| and Erran CEMENT OND                        | 37,240<br>3,5 <b>62,240</b> | 37,240<br>1,422,240    | 50,000<br>1,250,000    | 12,760<br>(172,240)                | 34.26%<br>-12.11%                  |
|   | VIO VIETO                   | 1,722,727              | 1,200,000              | (112,270)                          | -12.1176                           |
| TOTAL REVENUE                               | 113,162,485                 | 118,265,464            | 119,046,004            | 780,540                            | 0.66%                              |

### EXPENDITURE SUMMARY STATEMENT Fiscal Year 2019-2020

| DEPARTMENT                    | 2017-2018<br>COUNCIL<br>ADOPTED | 2018-2019<br>COUNCIL<br>ADOPTED | 2019-2020<br>PROPOSED | \$ CHANGE<br>FY 20 PROPOSED<br>TO FY 19 ADOPT | % CHANGED<br>FY 20 PROPOSED<br>TO FY 19 ADOPT |
|-------------------------------|---------------------------------|---------------------------------|-----------------------|---|---|
|                               |                                 |                                 |                       |   |   |
| GENERAL GOVERNMENT            |                                 |                                 |                       |   |   |
| TOWN COUNCIL                  | 225,661                         | 175,974                         | 175,974               |   | 0.00%   |
| HUMAN RELATIONS COMMISSION    | 2,500                           | 2,500                           | 2,500                 |   | 0.00%   |
| HISTORIC DISTRICT COMMISSION  | 1,000                           | 1,000                           | 1,000                 | -   | 0.00%   |
| PUBLIC BUILDING COMMISSION    | 520                             | 520                             | 520                   | -   | 0.00%   |
| HOUSING AUTHORITY             | -                               | <b>-</b> ,                      | •                     | -   | 0.00%   |
| S.W. REDEVELOPMENT AGENCY     | 1,000                           | 1,000                           | 1,000                 | -   | 0.00%   |
| INLAND/WETLAND COMM.          | 7,025                           | 7,025                           | 7,025                 | -   | 0.00%   |
| LAND PRESERVATION ADVISORY    | 300                             | 300                             | 300                   |   | 0.00%   |
| OPEN SPACE TASK FORCE         | 500                             | 500                             | 500                   | -   | 0.00%   |
| PARKS & RECREATION COMMISSION | 4,500                           | 4,500                           | 4,500                 | -   | 0.00%   |
| JUVENILE FIRESETTER COMM.     | 1,500                           | 1,500                           | 1,500                 | -   | 0.00%   |
| PLANNING & ZONING COMMISSION  | 8,150                           | 8,150                           | 8,150                 | •   | 0.00%   |
| ZONING BOARD OF APPEALS       | 2,500                           | 2,500                           | 2,500                 | •   | 0.00%   |
| ECONOMIC DEVELOPMENT COMM.    | 3,000                           | 3,000                           | 3,000                 | ~   | 0.00%   |
| PROBATE COURT                 | 20,070                          | 20,075                          | 20,075                | -   | 0.00%   |
| REGISTRAR OF VOTERS           | 157,468                         | 170,000                         | 170,000               | -   | 0.00%   |
| TOWN MANAGER                  | 243,414                         | 199,298                         | 199,298               | •   | 0.00%   |
| HUMAN RESOURCES               | 149,569                         | 294,074                         | 294,074               | -   | 0.00%   |
| ECONOMIC DEVELOPMENT          |                                 | -                               | -                     | -   | 0.00%   |
| PLANNING DEPARTMENT           | 265,252                         | 277,654                         | 277,654               | -   | 0.00%   |
| BUILDING DEPARTMENT           | 271,737                         | 232,591                         | 232,591               | -   | 0.00%   |
| ASSESSOR                      | 395,126                         | 298,340                         | 298,340               | -   | 0.00%   |
| BOARD OF TAX REVIEW           | •                               | -                               | •                     | -   | 0.00%   |
| COLLECTOR OF REVENUE          | 235,911                         | 221,517                         | 221,517               | =   | 0.00%   |
| FINANCE OFFICE                | 347,956                         | 355,461                         | 355,461               | w   | 0.00%   |
| TOWN CLERK                    | 230,334                         | 231,166                         | 231,166               |   | 0.00%   |
| TOWN ATTORNEY                 | 150,000                         | 150,000                         | 150,000               | -   | 0.00%   |
| TOWN HALL                     | 283,232                         | 319,099                         | 319,099               |   | 0.00%   |
| INFORMATION TECHNOLOGY        | 919,431                         | 1,019,264                       | 1,019,264             | -   | 0.00%   |
| MEDIA                         | 38,970                          | 22,275                          | 22,275                | -   | 0.00%   |
| Total GENERAL GOVERNMENT      | 3,966,626                       | 4,019,283                       | 4,019,283             | •   | 0.00%   |
| PUBLIC SAFETY                 |                                 |                                 |                       |   |   |
| ADMINISTRATION                | 571,326                         | 571,902                         | 571,902               |   | 0.00%   |
| OPERATIONS                    | 3,818,887                       | 4,009,547                       | 4,009,547             | _   | 0.00%   |
| SUPPORT SERVICES              | 1,883,137                       | 1,977,883                       | 1,977,883             | _   | 0.00%   |
| COMMUNITY SERVICES            | 171,418                         | 174,614                         | 174,614               | _   | 0.00%   |
| EMERGENCY MANAGEMENT          | 108,571                         | 96,168                          | 96,168                | <u>-</u>                                      | 0.00%   |
| FIRE MARSHAL                  | 207,247                         | 245,601                         | 245,601               |   | 0.00%   |
| SW VOLUNTEER FIRE DEPT.       | 935,344                         | 954,105                         | 954,105               | _   | 0.00%   |
| HYDRANTS & WATER LINES        | 895,780                         | 896,500                         | 896,500               | _   | 0.00%   |
| STREET LIGHTS                 | 452,500                         | 452,500                         | 452,500               | _   | 0.00%   |
| Total PUBLIC SAFETY           | 9,044,210                       | 9,378,820                       | 9,378,820             |   | 0.00%   |
|                               |                                 |                                 |                       |   |   |
| PUBLIC WORKS                  |                                 |                                 |                       |   |   |
| PUBLIC WORKS MANAGEMENT       | 149,917                         | 152,839                         | 152,839               | -   | 0.00%   |
| ENGINEERING                   | 451,758                         | 470,774                         | 470,774               | -   | 0.00%   |
| HIGHWAY MAINTENANCE           | 2,848,660                       | 3,139,988                       | 3,139,988             | -   | 0.00%   |
| FLEET SERVICES                | 950,987                         | 971,409                         | 971,409               | -   | 0.00%   |
| BUILDING MAINTENANCE          | 1,818,899                       | 1,905,446                       | 1,905,446             | -   | 0.00%   |
| REFUSE DISPOSAL               | 1,977,700                       | 2,046,843                       | 2,046,843             | <u> </u>                                      | 0.00%   |
| Total PUBLIC WORKS            | 8,197,921                       | 8,687,300                       | 8,687,300             | -   | 0.00%   |

| DEPARTMENT   | 2017-2018<br>COUNCIL<br>ADOPTED | 2018-2019<br>COUNCIL<br>ADOPTED | 2019-2020<br>PROPOSED  | \$ CHANGE<br>FY 20 PROPOSEL<br>TO FY 19 ADOPT | % CHANGED<br>FY 20 PROPOSED<br>TO FY 19 ADOPT |
|--|---------------------------------|---------------------------------|--|---|---|
| DEL MILITALI   | ADOFTED                         | ADOPTED                         | PROPOSED   | TOTT IS ADOPT                                 | 10 FT 19 ADOP1                                |
| CULTURAL & LEISURE   |                                 |                                 |  |   |   |
| PARKS & RECREATION ADMIN.  | 289,043                         | 605,826                         | 605,826  | -   | 0.00%   |
| PARK MAINTENANCE   | 1,387,278                       | 1,488,614                       | 1,488,614  |   | 0.00%   |
| LIBRARY  | 1,063,027                       | 1,160,603                       | 1,160,603  | -   | 0.00%   |
| Total CULTURAL & LEISURE   | 2,739,348                       | 3,255,043                       | 3,255,043  | •   | 0.00%   |
| III INFAN OF DVIOCO  |                                 |                                 |  |   |   |
| HUMAN SERVICES   | 400.000                         | 475.004                         | 475 004  |   | 0.000/  |
| ENVIRONMENTAL HEALTH   | 169,626                         | 175,604                         | 175,604  | -   | 0.00%   |
| HUMAN SERVICES ADMINISTRATION  | 92,272                          | 92,202                          | 92,202   | -   | 0.00%   |
| YOUTH AND FAMILY SERVICES  | 291,509                         | 316,200                         | 316,200  | •   | 0.00%   |
| ADULT AND SENIOR SERVICES MINI-BUS SERVICE   | 410,969                         | 419,086                         | 419,086  | -   | 0.00%   |
| SHELTERED WORKSHOPS  | 88,670                          | 98,068                          | 98,068   | -   | 0.00%   |
| PUBLIC HEALTH NURSE  | 2,697                           | 2,697                           | 2,697  | -   | 0.00%   |
| Total HUMAN SERVICES   | 14,696<br>1, <b>070,439</b>     | 9,500                           | 9,500<br>1,113,357   |   | 0.00%<br><b>0.00%</b>                         |
| TOTAL HOMAN SERVICES   | 1,070,439                       | 1,113,357                       | 1,113,337  | -   | 0.00%   |
| UNCLASSIFIED   |                                 |                                 |  |   |   |
| CONTINGENCY  | 115,000                         | 222,613                         | 222,613  | -   | 0.00%   |
| S.W. PATRIOTIC COMMISSION  | 13,500                          | 13,500                          | 13,500   | _   | 0.00%   |
| CEMETERIES   | 8,000                           | 8,000                           | 8,000  | •   | 0.00%   |
| WOOD MEMORIAL LIBRARY  | 7,500                           | 7,500                           | 7,500  | -   | 0.00%   |
| MUNICIPAL INS - CASUALTY & LIAB  | 272,067                         | 280,316                         | 280,316  | -   | 0.00%   |
| PENSION FUND   | 2,413,411                       | 2,488,164                       | 2,488,164  | -   | 0.00%   |
| SOCIAL SECURITY  | 1,065,335                       | 1,086,642                       | 1,086,642  | <b>-</b>                                      | 0.00%   |
| HEALTH & LIFE INSURANCE  | 2,804,870                       | 2,958,480                       | 2,958,480  | -   | 0.00%   |
| OTHER POST EMPLOYMENT BENEFITS   | 314,861                         | 257,000                         | 257,000  | -   | 0.00%   |
| WORKERS' COMPENSATION INS.   | 405,571                         | 417,738                         | 417,738  | -   | 0.00%   |
| UNEMPLOYMENT COMPENSATION  | 15,000                          | 15,000                          | 15,000   | -   | 0.00%   |
| SALARY CONTINGENCY   | 25,250                          | 20,000                          | 20,000   | -   | 0.00%   |
| Total UNCLASSIFIED   | 7,460,365                       | 7,774,953                       | 7,774,953  | *.  | 0.00%   |
| TOT 41 TOTALS BLISOFT  | 00 470 000                      | 04 000 757                      | 04000 777  | -   |   |
| TOTAL TOWN BUDGET  | 32,478,909                      | 34,228,755                      | 34,228,755   | -   | 0.00%   |
| DEBT SERVICE   |                                 |                                 |  | -   |   |
| CAPITAL LEASES   | 1,164,339                       | 1,233,234                       | 1,235,567  | 2,333   | 0.20%   |
| INTEREST, BONDED DEBT  | 1,726,105                       | 2,052,564                       | 2,237,393  | 184,829                                       | 10.71%  |
| PRINCIPAL, BONDED DEBT   | 5,088,061                       | 4,968,061                       | 5,438,895  | 470,834                                       | 9.25%   |
| Total DEBT SERVICE   | 7,978,505                       | 8,253,859                       | 8,911,855  | 657,996                                       | 8,25%   |
| •  |                                 |                                 |  | -   |   |
| CAPITAL IMPROVEMENTS   |                                 |                                 | . 17 to le l'anne de la companie de |   |   |
| CAPITAL IMPROVEMENTS   | 1,497,154                       | 1,754,482                       | 1,877,026  | 122,544                                       | 8.19%   |
| Total CAPITAL IMPROVEMENTS   | 1,497,154                       | 1,754,482                       | 1,877,026  | 122,544                                       | 8.19%   |
|  |                                 |                                 | •  | -   |   |
| TOTAL BOARD OF EDUCATION BUDGET  | 71,207,917                      | 74,028,368                      | 74,028,368   | -   | 0.00%   |
| The state of an object to the state of the s | ,,                              | . 1,020,000                     | ,520,000   | -   | 0.00/8  |
|  |                                 |                                 |  | -   |   |
| TOTAL EXPENDITURES FY 2019-2020  | 113,162,485                     | 118,265,464                     | 119,046,004  | 780,540                                       | 0.66%   |

#### TOWN OF SOUTH WINDSOR CALCULATION OF TAXABLE GRAND LIST AND MILL RATE 2019-2020

| Taxable Grand List - As Filed By The Assessor's Office | \$                                      | 2,741,000,000  |
|--|---|--|
| Less Estimated Real Estate Assessments Related To:     |   |  |
| Waived Taxes Less Than \$5.00                          | \$                                      | 7,330  |
| South Windsor's Elderly Tax Relief Program             | \$                                      | 9,815,383  |
| Reserve for Crumbling Foundations/Revaluation          | \$                                      | 2,500,000  |
| Firefighter Abatement                                  | \$                                      | 1,301,690  |
| Senior Tax Stabilization                               | \$                                      | 3,310,380  |
| Plus Estimated Real Estate Assessments Related To:     |   |  |
| Prorated New Construction                              | \$                                      |  |
| Adjusted Taxable Grand List                            | \$                                      | 2,724,065,217  |
| Multiplied By The Estimated Tax Collection Rate        | <u> </u>                                | 98.75%   |
| Taxable Grand List Used To Calculate Mill Rate         | \$                                      | 2,690,014,402  |
|  |   |  |
| Amount To Be Raised By Taxes - From Budget             | \$                                      | 102,561,870  |
| Divide By Taxable Grand List From Above                | \$                                      | 2,690,014,402  |
| FY 2019-2020 Mill Rate (Per \$1,000)                   |   | * (* 1841 – 1841 – 1841 – 1841 – 1841 – 1841 – 1841 – 1841 – 1841 – 1841 – 1841 – 1841 – 1841 – 1841 – 1841 –<br>Tarihan dan dan dan dan dan dan dan dan dan d |
| Increase in Taxes                                      |   | 0.97%  |
|  | *************************************** |  |
|  |   |  |
|  |   | * .  |
| 3-Year Mill Rate History                               |   |  |
| Mill Rate for 2018 - 2019                              |   | 37.76  |
| Mill Rate for 2017 - 2018 Mill Rate for 2016 - 2017    |   | 38.08<br>37.34   |
| Mill Rate for 2015 - 2016                              |   | 36.54  |
|  |   | JJ.J-1   |

# Town of South Windsor Preliminary Budget Discussion

| Fixed Variable | . 926'920                      | 7,930,337  | 2,092,742                            | 1,281,042  | 8,911,855                              | 1,877,026                 | 982,728                         | 2,000,454                                   | 250,000  | 431,618                               | 171,540                             | 432,263   | 236,805                                | 198,857   | 616,526   | 12,000  | 644,989   | 110,948   | 246,681   | 931,788   | 71,225                             | 29,052                     | 35,920                               | 31,800                             | 650,016  | 62,600   | 123,293  | 120,700   |   |
|----------------|--------------------------------|--|--------------------------------------|--|--|---------------------------|---------------------------------|---|--|---------------------------------------|-------------------------------------|---|--|---|---|---|---|---|---|---|------------------------------------|----------------------------|--------------------------------------|------------------------------------|--|--|--|---|---|
|                | 15,036,936                     | 3,086,7  | 2,092,7                              | 1,281,0  | 8,911,8                                | 1,877,0                   |                                 | 2,000,4                                     |  |                                       |                                     |   |  |   |   |   |   | 110,5   |   |   |                                    |                            |                                      |                                    |  | •  |  | ndance/Travei   |   |
| Description    | FT, PT, Overtime and Longevity | Pension, OPEB, Insurance, SS/Medicare, Employee Benefits | Electric, Gas, Water, Communications | Software Licensing, Preventive Maint, Contracted Service | Principal, Interest and Capital Leases | Approved Capital Projects | Annual contribution to SWVFD    | Trash/Recycling Collection and Tipping Fees | Reimbursement to BOE for Utilities, Custodians and Building Maint. | Gas, Oil, and Tires for Town vehicles | Replacement Parts for Town vehicles | Building and Vehicle Repairs (glass, electrical, communication) | Purchase Salt and Road Brine Materials | Asphalt, Catch-Basin Concrete and Other Materials | Legal, Architectural, Professional Support, Health Director | Costs for State Mandated Projects; Mosquito Control | Paper, Janitorial and Landscaping Supplies, Library Materials | Contractual Required Clothing, Uniforms and Equipment | IT and Media Supplies, Desk and Office Supplies | Police and Town vehicles, PW and P&R Trucks and Equipment | Plants, Seed, Mulch and Fertilizer | Police Equipment-Amunition | Department Small Tools and Equipment | Legal Notices for Hearings and RFP | Copier, Networking, PD & PW Vehicle Leases, Rental Costs for Leaf Pickup | Tax biil/delinquent statements, Letterhead, Business Cards | CREC, CCM and Department Professional Association Fees | New Employee On-Boarding, In-Service Training, Conference Attendance/Travel |   |
| Category       | Safaries                       | Non-Classified   | Utilities                            | Maintenance Contracts                                    | Debt Service                           | Capital Improvements      | Contribution to Fire Department | Refuse/Recycling Collection                 | Costs for Wapping  | Vehicle Equipment/Supplies            | FleetRepair                         | Repair/Maintenance Equipment                                    | Snow/Ice Removal                       | Highway Materials                                 | Professional  | Health/Department Mandates                          | Operating Material  | Uniforms/Clothing                                     | Office Equipment/Supplies                       | Department Equipment                                      | Landscaping                        | Amunition                  | Small Tools                          | Advertising                        | Rental/Lease   | Printing   | Fees/Memberships                                       | Recruitment & Training  | O+1000 O 2000 O |