

**TOWN COUNCIL
TOWN OF SOUTH WINDSOR**

Minutes

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October 1, 2018

**TOWN COUNCIL – REGULAR MEETING
COUNCIL CHAMBERS – SOUTH WINDSOR TOWN HALL**

1. Call Meeting to Order

Mayor Anwar called the Regular Meeting to order at 7:00 p.m.

A Moment of Silence was held to remember Lee Kuras who recently passed away. Lee had worked in the Town Clerk's Office for the Town of South Windsor before retiring in 1997.

4. Roll Call

Members Present: Mayor M. Saud Anwar
Deputy Mayor Andy Paterna
Councilor Audrey Delnicki
Councilor Jeffrey Glickman
Councilor Mary Justine Hockenberry
Councilor Lisa Maneeley
Councilor Liz Pendleton
Councilor Matthew Riley
Councilor Janice Snyder

Others Present: Matthew B. Galligan, Town Manager

After Roll Call was complete, former Mayor Carolyn Mirek's picture was hung in the Council Chambers, and then the Town Council recognized Nevinna Gravseth-Roman for her active participation in collecting toys for children in Puerto Rico.

5. Communications and Reports from Town Manager

Mr. Galligan reported on the following:

- The YMCA will be taking over Mother Goose. They will be looking to have a before and after school program in the future.
- On the agenda tonight there is a resolution regarding a blight lien. It is recommended that the Council accept \$1,700.00 for the full and final payment of the lien. The bank has taken over this property and will be renovating the building starting with the foundation which is currently crumbling.

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ITEM:

5. Communications and Reports from Town Manager (Continued)

- Tonight's refunds include \$185,000 which was sent to the Town of South Windsor in error and belongs to the Town of Southington for their fuel cells.
- The new Chief of Police and Deputy Chief of Police were sworn in tonight.
- The arrangement between the YMCA and Temple Beth Hillel did not work out. There is an article in tonight's Journal Inquirer.

Answering questions from the Council, Mr. Galligan explained that the property with the blight lien was abandoned by the owners. This is the first property that has been abandoned in South Windsor due to a crumbling foundation.

Mayor Anwar stated that this is a big concern for South Windsor and the State as a whole. It should be noted that when there is a crumbling foundation, it impacts the entire neighborhood because it will reduce the value of homes in the area.

Councilor Delnicki voiced concern that as a Before and After School Care Committee member, she was not involved in discussions that happened over the weekend regarding the YMCA pulling out of the arrangement with Temple Beth Hillel.

Mr. Galligan explained to the Council that he received a call Friday night from the Superintendent of Schools who informed him that the YMCA had contacted her asking to see if the bus route could be changed to another location. At that point, Mr. Galligan stated he called Ray Favreau and Shelby asking them to call the YMCA to find out what happened. When it was found out what happened, an email was sent to the Committee informing them of this issue. Mr. Galligan explained further that he did not have a meeting with anyone and would have preferred if everything went through the Committee.

Mayor Anwar explained that he received a call from the YMCA telling him that the contract between the YMCA and the Temple was over and they could not tell him why and stated they were working on a contingency plan. At this point, community members were calling to find out why the contract has been canceled. Mayor

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ITEM:

5. Communications and Reports from Town Manager (Continued)

Anwar explained that he contacted Deputy Mayor Paterna, the Town Manager, and the Chair of the Board of Education. The Town Manager was watching his grandchildren for the weekend, so was unavailable to meet regarding this issue. On Saturday, Deputy Mayor Paterna, Board of Education Chair Craig Zimmerman, and he met with members of the YMCA to get answers.

Councilor Delnicki stated that she is part of the Committee and feels that the Committee members should have been informed of what was happening.

Answering questions from the Council, Mr. Galligan stated he did not know about the meeting that was held on Saturday morning. The whole story about what happened over the weekend is in the Journal Inquirer today.

Councilor Pendleton called for a Point of Order stating that the Council should not have a detailed conversation because there are children in the room.

Councilor Glickman called for a Point of Order stating that a matter between two private entities is not to be discussed by the Town Manager.

Councilor Snyder called for a Point of Order stating that when the Council establishes a Committee, which was forced upon some members, this deal is Town business. The Town Manager is the Chairman of the Committee, and the public deserves transparency.

Mr. Galligan explained that at first the Town was told it was a safety issue. Upon further investigation, it was found that it concerned an individual who is part of the temple.

Councilor Snyder stated that based on the fact that this is public information, the YMCA abruptly canceled its plan to run a before and after school program at Temple Beth Hill citing safety concerns. Upon discovery, it was made public that the Synagogue President is on the registered sex offender list. So that is the reason why the YMCA pulled out. The YMCA felt that it was a safety concern. A Council member who knew about this, never shared any of this information with the Committee, so the Committee was kept in the dark.

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ITEM:

5. Communications and Reports from Town Manager (Continued)

Mr. Galligan stated that his opinion is that the Town runs a recreation program and should not be involved in daycare which is in the private industry. The Town should be promoting businesses to come in and run this type of program in order to move it forward.

Mayor Anwar requested that the resolution that was approved by the Council be put on the Town website. This resolution explained the Committee's role was to make recommendations.

Councilor Hockenberry stated she does not understand why there was never a contingency plan established. All members of the Council have a responsibility to be protective, careful, and caring of our whole community.

Councilor Maneeley stated that when Council members were asked to form a Committee, there were members of the Council that felt this was not a Town issue. The public verbally attacked those individuals. After a lot of discussions, the Committee was established to come up with a solution for before and after school care for South Windsor children. The Committee came up with a solution which was agreed upon by the Council. When everything happened over the weekend, Councilor Maneeley feels that the whole Council should have been informed.

Mayor Anwar questioned the Town Manager if there is space in Town to hold this program until a solution is found? Mr. Galligan stated that presently, Wapping School has a variety of programs and does not have any additional space. Mr. Galligan then went on to say that the only solution at this time is to try to draw daycare centers to Town. Mr. Galligan said he would sit down with staff to try to come up with a solution.

Deputy Mayor Paterna explained that the Committee did have a secondary plan, but Avery Street Church needs some time to prepare.

Councilor Riley explained that he was against the formation of a Committee and agrees that it would be a good idea for the private sector to step in and meet the needs of the community. The arrangement between the YMCA and Temple Beth Hillel, he stated he supported and was optimistic that it would help with before and

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ITEM:

5. Communications and Reports from Town Manager (Continued)

after school care for the children of South Windsor. Councilor Riley stated he feels with the situation that happened; the Council should learn that it is important to recuse ourselves when there is a conflict of interest or when there is an appearance of a conflict of interest. Another lesson that should be learned is that when there is an issue, those involved should be notified of the problem. The safety concern is relevant information that should have been shared with the Committee by the Council member who knew about this issue.

Councilor Snyder stated that the Committee did have a future plan with Avery Street Church, which is an ideal location, but her concern lies with the Pleasant Valley area. There is no before and after school care in that area. Councilor Snyder then stated that the safety situation was preventable and it is ashamed where we are today.

Councilor Pendleton felt that this issue is more of an economic development issue and she requested that the Town Manager works with the private sector to bring a private entity to Town, especially in the Pleasant Valley area.

Mayor Anwar made a motion to suspend the rules in order to go to Item 12. Maneeley seconded the motion; and it was approved, unanimously.

12. Public Participation

Students who are members of Zero Waste South Windsor through the South Windsor High School came forward to speak in support of reducing the use of plastic bags in South Windsor. The plastic bags are very harmful to the environment.

Mr. Roy Normen, 58 Homestead Drive came before the Town Council and stated that he appreciates what the students have brought forward. If you have read anything about plastic waste, it is a horrendous problem. It is not just plastic bags but also plastic bottles which are hopefully recycled. Geissler's gives ideas of how to use the plastic bags and how to properly dispose of them. More needs to be done than just plastic bags.

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ITEM:

12. Public Participation (Continued)

Mrs. Nagendrappa, 72 Gilbert Lane, stated that Zero Waste South Windsor is a small group and unless they get support from the entire community nothing will be able to be done. There are so many ways to reduce and eliminate the use of plastics. There are a number of plastic items that can be replaced.

Mrs. Carolyn Mirek, 48 Sele Drive stated that she has been using a lot of biodegradable items. All of our garbage waste bags, I have not seen any place that has biodegradable waste bags.

Ms. Jessica Santoro, 11 Paper Chase stated that she is inspired by the young residents in Town. With the issue that has occurred, there needs to be some accountability which she has not seen tonight. Hope that through economic development that a solution can be found for before and after school care. A permanent long-term solution needs to be found. When people are not honest, there needs to be accountability and hoping that will be done.

6. Public Input (Items Not on the Agenda)

Ms. Maggie Lonczewski, 60 Beldon Road, stated she is here to present an idea. In December of 2017, she signed up for a sustainability composting service run by Blue Earth Compost. In the next week or so Blue Earth Compost will be running a trial run in South Windsor. A composting bucket will be put at the end of her driveway, and they will pick it up weekly or bi-weekly. Ms. Lonczewski would like to see South Windsor use this concept as an offering to the residents of South Windsor.

Mr. Richard Delhaie, 95 Cody Circle, stated that he feels Councilor Glickman should resign. His lack of action has brought shame to the Town and discredit to the Council. Mr. Delhaie questioned if other Council members knew that an individual from Temple Beth Hillel was a registered sex offender. Council members that did not know about the issue should feel misled. Councilor Glickman put his concerns in front of the safety of children.

Mrs. Nancy Yario, 20 Andreis Trail stated that she believes wholeheartedly in accountability. There should be dialogue between the Council and the public.

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ITEM:

6. Public Input (Items Not on the Agenda) (Continued)

Mrs. Yario stated that she lives a few hundred feet from the dog park which was snuck in. She wakes up to the noise from the dog park. This negatively affects her health. At the Planning & Zoning Commission public hearing, the Town Manager shut down the public from speaking.

Mrs. Laura Lee Luna, 94 Brook Street said she had no kids that were going to go into the program at Temple Beth Hill, which she is very glad for that. Mrs. Lee questioned the Mayor if he knew about the gentleman who is on the sex offenders list who is part of Temple Beth Hillel? Mayor Anwar said no.

Mrs. Luna felt that the community needs to think about the individuals that sit on the Council.

Mr. Roy Normen, 58 Homestead Drive, explained that the Town has a prime parcel on Sullivan Avenue for sale. The funds could go back into the open space fund. Mr. Norman encouraged the Council to move forward with more recycling programs.

Mrs. Karen Lydecker, 107 LeFoll Boulevard, said she is a Committee member of the Before and After School Care Committee. Mrs. Lydecker stated that she is angry, feels lied to, betrayed, and as a mother, she would never put her child in a facility with someone on the registry. The fact that a Councilor knew about this and did not disclose this information to anyone is shameful. A parent had to bring this information to the YMCA. There needs to be accountability to the Council member who knew this information.

Mrs. Doreen Blondin, 7 Cody Circle, thanked the Committee for their work. The 4th R Program is a wonderful program, and it is ashamed that all of the work and effort has been brought to a halt because of the poor judgment of one person. Mrs. Blondin requested that the Committee continue their good work.

Mrs. Corey Tracy, 207 Twin Circle Drive stated that she was thankful for the establishment of a Committee. The situation with Temple Beth Hillel and the YMCA was a lack of good judgment on behalf of the Council member who knew there was someone at the Temple who was on the sex offenders list. It was

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ITEM:

6. Public Input (Items Not on the Agenda) (Continued)

putting the profits of the organization ahead of the safety and security of children. To hold a seat on the Council is a privilege and the Council member who knew about the issue with this individual on the sex offenders list should not have a seat on the Council.

7. Adoption of Minutes of Previous Meetings

BE IT RESOLVED that the South Windsor Town Council hereby approves the Minutes of the following Town Council Meeting: Special Meeting Minutes of September 12, 2018.

Was made by Councilor Maneeley
Seconded by Councilor Snyder

Mayor Anwar made a friendly amendment as follows: On page 4, Item 3.C., in the third paragraph it currently reads "After a lengthy discussion, Councilor members decided that they would like to use a Search Committee" and should read "After a lengthy discussion, **Council** members decided that they would like to use **an Executive Search Firm**".

Mayor Anwar called for a vote on the motion; it was approved, unanimously.

BE IT RESOLVED that the South Windsor Town Council hereby approves the Minutes of the following Town Council Meeting: Regular Meeting Minutes of September 17, 2018.

Was made by Councilor Delnicki
Seconded by Councilor Snyder

The motion passed on a roll call vote of 7 to 0 with Councilor Maneeley and Councilor Riley abstaining

8. Public Petitions

None

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ITEM:

9. Communications from Liaisons, Officers, and Boards Directly Responsible to Council

Councilor Hockenberry, Liaison for the Human Relations Committee reported that the event held, International Day of Peace, was a big success. This may be an annual event.

Councilor Riley reported that Roy Normen who is a member on the Open Space Task Force provided him with resources that may be available to assist the Town in part of its mission to preserve open space of various forms.

10. Reports from Standing Committees

None

11. Reports of Temporary Committees

Deputy Mayor Paterna explained that through Sustainability Connecticut, South Windsor has earned the Bronze Award. It is hopeful to earn the Silver Award next time around.

13. Consent Agenda

None

Mayor Anwar made a motion to suspend the rules in order to go to Item 15. A. through 15. E. on the agenda. Councilor Maneeley seconded the motion; and it was approved, unanimously.

15. New Business

A. Resolution Accepting the Resignation of Karen Wagner (D) from the Human Relations Commission

BE IT RESOLVED that the South Windsor Town Council hereby accepts with regret, the resignation of Karen Wagner (D) from the Human Relations Commission, said resignation to be effective immediately; and

(Resolution Continued on Next Page)

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ITEM:

15. A. (Continued)

BE IT FURTHER RESOLVED that the South Windsor Town Council extends its thanks to Karen Wagner for the time she has dedicated to serving her community by her membership on the Human Relations Commission.

Was made by Councilor Hockenberry
Seconded by Mayor Anwar

Councilor Hockenberry and Mayor Anwar both thanked Karen for her service to the Town.

Mayor Anwar called for a vote on the motion; it was approved, unanimously.

B. Resolution Appointing Arshad Mehmood (D) to the Human Relations Commission and Postponing Consideration of this Motion until the Town Council's Next Regularly Scheduled Meeting

BE IT RESOLVED that the South Windsor Town Council hereby appoints Arshad Mehmood (D) to the Human Relations Commission for a term ending November 30, 2018, to fill the unexpired term of Karen Wagner, and postpones consideration of this motion until the Town Council's next regularly scheduled meeting.

Was made by Councilor Glickman
Seconded by Mayor Anwar
The motion was approved, unanimously

C. Resolution Appointing Sue Larsen (D) to the Mass Transit and Highway Advisory Board and Postponing Consideration of this Motion until the Town Council's Next Regularly Scheduled Meeting

BE IT RESOLVED that the South Windsor Town Council hereby appoints Sue Larsen (D) to the Mass Transit and Highway Advisory Board for a term ending November 30, 2019, to fill a vacancy and postpones consideration of this motion until the Town Council's next regularly scheduled meeting.

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ITEM:

15. C. (Continued)

Was made by Deputy Mayor Paterna
Seconded by Mayor Anwar
The motion was approved, unanimously

D. Resolution Authorizing Payment of Blight Lien

WHEREAS, the Town of South Windsor, through its Zoning Enforcement Officer, filed a blight lien for property located at 60 Paper Chase; and

WHEREAS, the property at 60 Paper Chase suffers from a deteriorating, failing foundation which has resulted in the owner abandoning the property and entering into an agreement to sell in lieu of foreclosure; and

WHEREAS, RCN Capital Funding has agreed to purchase the property in lieu of foreclosure and intends to tear the property down and construct a new house; and

WHEREAS, constructing a new home on said property will have a positive impact upon the neighborhood and property values; and

WHEREAS, RCN Capital Funding promptly remediated the conditions leading to the blight lien upon agreeing to purchase the property; and

WHEREAS, RCN Capital Funding has agreed to pay \$1,700.00 in full and final payment of said blight lien; and

WHEREAS, the Town Attorney, Town Manager, and Zoning Enforcement Officer all recommend acceptance of said payment in exchange for release of said lien

NOW, THEREFORE, BE IT RESOLVED that the Town of South Windsor accepts \$1,700.00 in full and final payment of said lien and the Town Manager is hereby authorized to execute a RELEASE of said lien on behalf of the Town.

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ITEM:

15. D. *(Continued)*

Was made by Councilor Riley
Seconded by Councilor Snyder

Mr. Galligan explained that RCN Capital Funding has currently taken over the property and will be redoing the basement. The funding corporation knows they will not be able to sell the house without fixing it and feels it is worth fixing up and selling.

Mayor Anwar called for a vote on the motion; it was approved, unanimously.

E. Resolution Approving a Refund of Property Taxes to One Hundred and Thirty-Five (135) South Windsor Taxpayers

BE IT RESOLVED that the South Windsor Town Council hereby approves a refund of property taxes to one hundred and thirty-five (135) South Windsor Taxpayers, the total of said refunds being \$217,476.27 as shown in attached **Exhibit A.**

Was made by Deputy Mayor Paterna
Seconded by Mayor Anwar

Deputy Mayor Paterna explained that under the refunds there is a payment to Wells Fargo for \$182,618.66 which was the amount that was sent to South Windsor in error.

Mayor Anwar called for a vote on the motion; it passed on a roll call vote of 6 to 0 with Mayor Anwar, Deputy Mayor Paterna, Councilor Glickman, Councilor Höckenberry, Councilor Maneeley, and Councilor Snyder in favor of approval; and Councilor Riley abstaining.

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ITEM:

14. Unfinished Business

A. Discussion Item: Hiring Process for the Position of Town Manager

Mayor Anwar explained that the RFP had been sent out and there is a deadline for them. The draft timeline was created, and the last item that the Council needs to look at is the job description which will be reviewed during Executive Session.

Answering questions from the Council, Mayor Anwar explained that once a firm has been chosen that the Council would like to work with, each Council member will need to have a discussion with the firm. Two days have been set aside for this purpose.

B. Discussion Item: Single Use Bags (requested by Mayor Anwar)

Mayor Anwar stated that at the Farmers Market, 70% of the people are using reusable bags. At Geissler's, 50% or so of the customers are using recycling bags. Stop and Shop is moving in the same direction, and it appears that Evergreen is very interested in being on board.

15. New Business (Continued)

F. Discussion Item: 2019/2020 Budget (requested by Town Manager, Matthew B. Galligan)

Mr. Galligan reviewed 2019/2020 Preliminary Budget consisting of expenditure increase drivers, revenue summary statement and expenditure summary statement as shown in attached, **Exhibit B**. Mr. Galligan informed the Council that there had been no Department Head, Superintendent, or Board of Education input on these budgets yet.

Councilor Pendleton thanked the Town Manager for the format of the budget. Councilor Pendleton requested that the Board of Education also display their budget in the same manner. This will not only help the Council members understand the budget better but also the public.

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ITEM:

15. F. (Continued)

Councilor Riley stated that there was a 5.6% increase in spending on the Town side for the current Fiscal Year and this preliminary sheet shows a 3.25% increase in spending. In this present Fiscal Year, there were some revenue enhancements that helped offset the spending increase which Councilor Riley felt the Town would not see in this next Fiscal Year. Councilor Riley requested that the Town staff and Board of Education staff look for different ways to do business in order to reduce some expenses.

Councilor Hockenberry questioned if some of the numbers decreased from the streetlight savings? Mr. Galligan explained that some of the budgets had been reduced, which was helped by the LED Streetlight conversion, but the Town is still waiting to complete more LED conversions.

Mayor Anwar felt that one of the biggest challenges that are unknown is the assumption about the State contribution. Mr. Galligan agreed, explaining that the numbers will not be known until February, March, or April. Mr. Galligan added that with the help of the two Assistant Town Manager's and the Finance Director, the new Town Manager should be able to be brought up to speed on the budget.

Answering further questions, Mr. Galligan explained that in the preliminary numbers, there is \$100,000 being used from the tax stabilization fund in order to not use fund balance. In the audit report, the tax stabilization fund will show up as part of the fund balance, but it will be restricted. There are some projects that are coming in, and there may be higher revenues for building fees, which will also help with the budget planning. South Windsor has always used technology to help reduce the budget and staff will continue to use technology to help reduce the budget. Mr. Galligan informed the Council that presently the Town is in good shape with salt.

16. Passage of Ordinance

None

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ITEM:

17. Public Input/Participation (Any Matter)

Mr. Anthony Leone, 57 Beelzebub Road came before the Council and apologized to families who had children in the program through the YMCA and Temple Beth Hillel. Mr. Leone stated that he is disappointed and feels this could have been avoided. The Council needs to work together with respect and transparency. If some of this information had been brought out earlier, it could have been discussed and would have avoided this publicity. There should be some accountability. It is important to keep working on this issue to find a solution.

18. Communications and Petitions from Council

None

19. Executive Session

At 9:58 p.m. Deputy Mayor Paterna made a motion to go into Executive Session to discuss a draft agreements which would result in disclosure of public records or information which is exempt from disclosure at this time pursuant to Connecticut General Statutes §1-210(b)(1); to discuss the possible purchase of real estate for the Town pursuant to Connecticut General Statutes §1-210(b)(7) (Barber Hill Road and Ellington Road); to discuss pending claims and litigation (Broadridge); and to discuss a personnel issue (Town Manger's position).

The following individuals went into Executive Session: Mayor Anwar, Deputy Mayor Paterna, Councilor Delnicki, Councilor Glickman, Councilor Hockenberry, Councilor Maneeley, Councilor Pendleton, Councilor Riley, Councilor Snyder, Assistant Town Manager Vanessa Perry, Assistant Manager Scott Roberts (would not be included in the personnel issue), and Town Manager Matthew B. Galligan.

At 11:06 p.m. Deputy Mayor Paterna made a motion to adjourn the Executive Session. Councilor Maneeley seconded the motion; and it was approved, unanimously.

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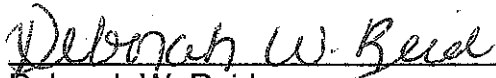
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ITEM:

20. Adjournment

At 11:06 p.m. Deputy Mayor Paterna made a motion to adjourn the Regular Meeting. Councilor Maneeley seconded the motion; and it was approved, unanimously.

Respectfully submitted,

A handwritten signature in cursive script, reading "Deborah W. Reid", is written over a horizontal line.

Deborah W. Reid
Clerk of the Council

Refund Requests for Council Approval

October 1, 2018

Name	Bill	Prior Loc/Vehicle Info	Reason	Refund Amount
ANDERSON WILEN K	2017-03-0501963	2016/AMTATZVAGCB875939	Sec. 12-129 Refund of Excess Payments.	\$ (9.57)
ANGELIO LAURENA	2017-03-0501963	2016/SNIATZVAGCB875939	Sec. 12-129 Refund of Excess Payments.	\$ (9.57)
BEECE JENNIFER A	2017-03-0501963	2016/AMTATZVAGCB875939	Sec. 12-129 Refund of Excess Payments.	\$ (9.57)
BENNETT JULIE F	2017-03-0501924	2016/WNAVCTVCSB8KX92407	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (16.89)
BATHOM DANIELA	2017-03-0501924	2016/WNAVCTVCSB8KX92407	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (16.89)
BATHROW DAIRY L	2017-03-0502038	2017/JFSGSDTVSDBU0439004	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (241.47)
BLACKTOP SERVICES OF NEW ENGLAND LLC	2017-03-0502038	2017/JFSGSDTVSDBU0439004	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (241.47)
BLACKTOP SERVICES OF NEW ENGLAND LLC	2017-03-0502048	2015/FBG03JDR28EC00882	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (201.09)
BLAKE MOTOR SERVICES OF NEW ENGLAND LLC	2017-03-0502217	2016/HVWAC3C5BFH209614	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (115.37)
BMW FINANCIAL SERVICES	2017-03-0502744	2015/WIWA3C35BFH209614	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (457.50)
BRADDOCK S ADRIAN	2017-03-0502859	2016/ETDZ22C2CASO2443939	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (13.83)
BRANScombe DOUGLAS R	2017-03-0502859	2016/ETDZ22C2CASO2443939	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (13.83)
BUNNETT DAVID R	2017-03-0503230	2016/ALMTU8LH0GBR26949	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (78.02)
CAR EAST LLC	2017-03-0503230	2016/ALMTU8LH0GBR26949	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (78.02)
CAS P&S LLC	2017-03-0503274	2015/LMTH8LH0GBR26949	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (114.39)
CARNETT DONNA M	2017-03-0503576	2005/GSNEX1228SG191954	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (24.39)
CARRUTHERS LYNNE A	2017-03-0503777	2006/JMTIGS1X1G1L077000	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (25.65)
CAVALIER VICTORIA M	2017-03-0503777	2006/JMTIGS1X1G1L077000	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (25.65)
CHADDHA SANJANA	2017-03-0503843	2016/TEBUS1053390561	Sec. 12-129 Refund of Excess Payments.	\$ (13.59)
CHADHA RAHINA	2017-03-0503920	2016/TEBUS1053390561	Sec. 12-129 Refund of Excess Payments.	\$ (13.59)
CHADHA LOUISA A	2017-03-0503920	2016/TEBUS1053390561	Sec. 12-129 Refund of Excess Payments.	\$ (13.59)
CHAMLER TRUST	2017-03-0503278	2014/WDDP108FRBS4064717	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (1,378.95)
CHANDRA MOHAN	2017-03-0503443	2006/LESL103EAV12243554	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (1,378.95)
CHODAME LINETTE P	2017-03-0503750	2006/1HGCM535BEA031808	Sec. 12-129 Refund of Excess Payments.	\$ (12.37)
CHOTHIA ANTHONY V	2017-03-0503854	2016/THNGS1053390561	Sec. 12-129 Refund of Excess Payments.	\$ (12.37)
DESCOMBES GEORGE A	2017-03-0506001	2006/AMNBRTZD101833687	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (44.94)
DE LUCA ANDREW J	2017-03-0506001	2006/AMNBRTZD101833687	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (44.94)
DEVITA ANDREW J	2017-03-0506009	2006/1GSDMV67160023520	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (25.43)
ENTERPRISE FM TRUST	2017-03-0507100	2013/2GNRFCEVSOG314875	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (194.94)
ENTERPRISE FM TRUST	2017-03-0507107	2013/2GNRFCEVSOG314875	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (194.94)
ENTERPRISE FM TRUST	2017-03-0507110	2017/YVAZ2PTKLH147715	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (167.39)
ENTERPRISE FM TRUST	2017-03-0507111	2017/YVAZ2PTKLH147715	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (167.39)
ENTERPRISE FM TRUST	2017-03-0507112	2013/1TMAPCMVDNF98264	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (483.57)
ENTERPRISE FM TRUST	2017-03-0507113	2013/1TMAPCMVDNF98264	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (483.57)
ENTERPRISE FM TRUST	2017-03-0507117	2016/1HNCJ19GVB7UB10423	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (481.02)
ENTERPRISE FM TRUST	2017-03-0507127	2017/571615EAV21615544	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (729.46)
ENTERPRISE FM TRUST	2017-03-0507214	2015/471851FNR10939102	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (729.46)
ENTERPRISE FM TRUST	2017-03-0507227	2017/571615EAV21615544	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (729.46)
ENTERPRISE FM TRUST	2017-03-0507128	2014/1GTR2TE7BC2212822	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (256.08)
ENTERPRISE FM TRUST	2017-03-0508333	2002/1GAPHS4574UD96983	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$ (6

Refund Requests for Council Approval

October 1, 2018

FINANCIAL SERVICES TRUST	2007-03-0507713	2016/MGAFKCY76G447551	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
FINANCIAL SERVICES TRUST	2017-03-0507749	2015/NVAGWSSA1051542	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
PANAMOR DOROTHY M	2017-03-0507873	2007/KLITD56647B061108	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
PANAMOR DOROTHY M	2017-03-0507914	2007/KLITD56647B061108	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
PANAMOR MONICA M	2017-03-0507910	1989/ZHSD6647AW1567754	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
PANAMOR MONICA M	2017-03-0507915	2006/AJSG1572NLS001503	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
PANAMOR MONICA M	2017-03-0507927	2006/AJSG1572NLS001503	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
PAUL KEVIN J & KATHERINE A	2017-03-0509327	490 MAIN STREET	Sec. 12-129 Refund of Excess Payments.	\$	\$
PAUL KEVIN J & KATHERINE A	2017-03-0509327	490 MAIN STREET	Sec. 12-129 Refund of Excess Payments.	\$	\$
PATTNER AMES J	2017-03-0509483	1987/ZGNET62SOXH4118442	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
PATTNER AMES J	2017-03-0509483	1987/ZGNET62SOXH4118442	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
GARDINER JOHN A	2017-03-0509493	2014/HJSCD27BB4A00131	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
GELCO CORPORATION	2016-09-0509533	2016/DAROGUSGR180005	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
GELCO CORPORATION	2016-09-0509539	2016/DAROGUSGR180005	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
GELCO CORPORATION	2017-09-0509589	2016/C2ARGBGS8R160005	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
GELCO CORPORATION	2017-09-0509589	2016/C2ARGBGS8R160005	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
GOLDSTEIN CHRISTINE R	2017-03-0509909	2013/ZHRMMAH76DHE444003	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
GOLDSTEIN CHRISTINE R	2017-03-0509909	2013/ZHRMMAH76DHE444003	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
GOHMAN ERIN L	2017-03-0509138	2007/JTKDS16ZT0193449	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
GOHMAN ERIN L	2017-03-0509138	2007/JTKDS16ZT0193449	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
GRAY VELLETHOMAS D	2017-03-0509435	1991/HJD1243E1F144463	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
GRENSWOLD MARK C	2017-03-0509446	2005/2HGSL1852SHS89260	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
GRENSWOLD MARK C	2017-03-0509446	2005/2HGSL1852SHS89260	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
HASSAN-BALAKRISHNA CHANDRASHEKHAR	2017-03-0509921	2007/JYHPROCT5MZ6991	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
HASSAN-BALAKRISHNA CHANDRASHEKHAR	2017-03-0509921	2007/JYHPROCT5MZ6991	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
HEBBE ALAN R	2017-03-0510042	2015/KNAFMKA67P5288396	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
HONDA LEASE TRUST	2017-03-0510435	2015/HJHC61070400314	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
HONDA LEASE TRUST	2017-03-0510461	2015/SFMYT4HXSFP035910	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
HONDA LEASE TRUST	2017-03-0510489	2015/HJHC61275FA167073	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
HONDA LEASE TRUST	2017-03-0510491	2015/HJHC61275FA167073	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
HONDA LEASE TRUST	2017-03-0510501	2015/S551C11842414424	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
HONDA LEASE TRUST	2017-03-0510561	2015/ZHKRA44HB9HF442284	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
HONDA LEASE TRUST	2017-03-0510623	2015/L551C11842414424	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
HONDA LEASE TRUST	2017-03-0510623	2015/L551C11842414424	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
HONDA LEASE TRUST	2017-03-0510623	2015/HJCSG1282FA01437	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
HONDA LEASE TRUST	2017-03-0510623	2015/HJCSG1282FA01437	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
HYUNDAI LEASE TRUST	2017-03-0510911	2015/PNAGMA7JFS6056163	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
IP MORGAN CHASE BANK N.A	2017-03-0514673	2015/PNAGMA7JFS6056163	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
KATZBER DANIEL	2017-03-0512164	2015/PNAGMA7JFS6056163	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
KING ROBERT S JR	2017-03-0512576	2014/ZGTWBSWEU167497	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GREGORY E	2017-03-0513214	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	\$
LACASSE GEORGE T	2017-03-0513215	2006/ZGWSGHX113650764	Sec. 12-71c Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	

Refund Requests for Council Approval

[illegible]

Exhibit A

Refund Requests for Council Approval

October 1, 2018

RAYCOR MCGILL	2017-03-0522847	2008/55VW/181600607	120 FOSTER ROAD	2008/55VW/181600607	Sec 12-29 Refund of Excess Payments	\$	7,427
THE TICK BUY LLC	2017-02-0041270	2004/2165-8724H54		2004/2165-8724H54	Sec 12-71C Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	79.99
THIBODEAU DAWN C	2017-03-0523152	2005/SISR078545U3406L4		2005/SISR078545U3406L4	Sec 12-71C Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	26.21
TIMMINS HEATHER A	2017-03-0523214	2007/21MC324190M10722		2007/21MC324190M10722	Sec 12-71C Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	142.25
TONTALESE JULIA	2017-03-0524023	2016/STDDX8FHE6263668		2016/STDDX8FHE6263668	Sec 12-71C Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	667.59
TOYOTA LEASE TRUST	2017-03-0523520	2015/41B345383		2015/41B345383	Sec 12-71C Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	22.90
TOYOTA LEASE TRUST	2017-03-0523520	2015/41B345383		2015/41B345383	Sec 12-71C Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	22.90
TRAN SACH	2017-03-0523603	2009/55VW/17444M079387		2009/55VW/17444M079387	Sec 12-71C Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	451.40
VERMATA RUSUNAS-SIVANTAN	2017-03-0524709	2004/55VW/181740355706		2004/55VW/181740355706	Sec 12-71C Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	451.40
VW CREDIT LEASING LTD	2016-03-0524833	2014/MVW/867/ANEE537620		2014/MVW/867/ANEE537620	Sec 12-71C Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	451.40
VW CREDIT LEASING LTD	2016-03-0524833	2014/MVW/867/ANEE537620		2014/MVW/867/ANEE537620	Sec 12-71C Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	451.40
WELLS FARGO VERMONT FINANCIAL SERV LLC	2017-02-0041358	2007/41B345383		2007/41B345383	Sec 12-29 Refund of Excess Payments	\$	182,618.60
WELLS FARGO VERMONT FINANCIAL SERV LLC	2017-02-0041358	2007/41B345383		2007/41B345383	Sec 12-29 Refund of Excess Payments	\$	182,618.60
ZALACKI JOSEPH A 3RD	2017-03-0523525	2005/41B345383		2005/41B345383	Sec 12-71C Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	14.43
ZAREK JOSEPH F	2017-03-0523546	2007/41B345383		2007/41B345383	Sec 12-71C Pro rata credit for property tax on motor vehicle when sold, totally damaged, stolen etc	\$	14.43
Number of Refunds							135
Total Amount of Refunds							\$ (217,476.17)

Drafted By: Rachel A- Massih
Deputy Collector of Revenue
R. Massih
Date: 9/21/18
Approved By: Jennifer Hillinsky-Shirley
Collector of Revenue
Jennifer Hillinsky-Shirley
Date: 21 Sept. 2018

Town of South Windsor Preliminary Budget Discussion

Town Budget	FY 19 Approved	FY 20 Preliminary	\$ Change	% Change
General Government	\$4,019,283	\$4,070,724	\$51,441	1.30%
Public Safety	\$9,378,820	\$9,665,563	\$286,742	3.17%
Public Works	\$8,687,300	\$8,781,999	\$94,700	1.16%
Culture/Leisure	\$3,255,043	\$3,302,037	\$46,994	1.72%
Human Services	\$1,113,357	\$1,133,547	\$20,190	1.89%
Unclassified	\$7,774,953	\$7,930,337	\$155,384	2.08%
Debt Service	\$8,253,859	\$8,911,855	\$657,996	8.25%
Capital Improvements	\$1,754,482	\$1,877,026	\$122,544	8.19%
Total Town Budget	\$44,237,096	\$45,673,088	\$1,435,992	3.25%

**Town of South Windsor
Preliminary Budget Discussion
Expenditure Increase Drivers**

Debt Obligations	\$ 657,996
Capital Improvement Ordinance	\$ 122,544
Insurance Increases	\$ 97,081
Pension Increases	\$ 24,882
Worker's Compensation Increase	\$ 12,532
Social Security Increase	\$ 20,889
Contractual Salary Increases	\$ 404,868
Utility/Contract Agreement Increase	<u>\$ 95,200</u>
Total Increase	\$1,435,992

Exhibit B

REVENUE SUMMARY STATEMENT
Fiscal Year 2019-2020

Description	2017/2018 Adopted	2018/2019 Adopted	2019/2020 Proposed	\$ CHANGE FY 2019 to FY 2020	% CHANGED FY 2019 to FY 2020
GENERAL PROPERTY TAXES					
CURRENT TAXES	96,284,070	101,742,456	102,661,870	819,414	0.81%
PRIOR YEAR TAXES	700,000	700,000	700,000	-	0.00%
INTEREST	450,000	500,000	500,000	-	0.00%
LIENS	5,000	5,000	5,000	-	0.00%
SUPPLEMENTAL MOTOR VEHICLE	800,000	850,000	850,000	-	0.00%
	<u>98,239,070</u>	<u>103,797,456</u>	<u>104,616,870</u>	<u>819,414</u>	<u>0.79%</u>
STATE OF CT FOR EDUCATION					
SPECIAL EDUCATION	2,481,094	0	0	-	0.00%
EDUCATION COST SHARING GRANT	5,329,310	9,876,634	10,000,000	123,366	1.25%
	<u>7,810,404</u>	<u>9,876,634</u>	<u>10,000,000</u>	<u>123,366</u>	<u>1.25%</u>
STATE OF CT FOR OTHER PURPOSE					
ELDERLY TAX FREEZE	3,600	0	0	-	0.00%
STATE IN LIEU OF TAXES	55,268	0	0	-	0.00%
PROPERTY TAX RELIEF	150,000	0	0	-	0.00%
YOUTH SERVICE GRANT	20,000	20,000	20,000	-	0.00%
TELEPHONE ACCESS RELIEF	40,000	60,000	60,000	-	0.00%
MRSF-MUNICIPAL REVENUE SHARING GRANT	804,258	0	0	-	0.00%
MRSF-MOTOR VEHICLE PROPERTY TAX GRANTS	830,111	0	0	-	0.00%
GRANTS FOR MUNICIPAL PROJECTS	0	1,338,190	1,338,190	-	0.00%
MUNICIPAL STABILIZATION GRANT	0	0	0	-	0.00%
PILOT-STATE OWNED PROPERTY	8,100	0	0	-	0.00%
DOT ELDERLY TRANSPORTATION	33,444	33,444	33,444	-	0.00%
ADD'L VETERAN'S EXEMPTION	15,000	15,000	15,000	-	0.00%
	<u>1,959,771</u>	<u>1,466,634</u>	<u>1,466,634</u>	<u>0</u>	<u>0.00%</u>
INTERGOVTL (OTHER THAN STATE)					
PILOT-WAPPING MEWS/FLAX HILL	20,000	25,000	25,000	-	0.00%
	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>-</u>	<u>0.00%</u>
LOCAL REVENUES					
BUILDING PERMITS	650,000	650,000	650,000	-	0.00%
PROBATE COURT	8,000	8,500	8,500	-	0.00%
TOWN CLERK FEES	526,000	550,000	550,000	-	0.00%
PLANNING & ZONING FEES	16,000	50,000	50,000	-	0.00%
GENERAL GOV. SUNDRY	120,000	150,000	150,000	-	0.00%
POLICE	26,000	26,000	26,000	-	0.00%
LIBRARY FINES & FEES	20,000	17,000	17,000	-	0.00%
HEALTH PERMITS	0	10,000	20,000	10,000	50.00%
ENGINEERING PERMITS	5,000	5,000	5,000	-	0.00%
ZONING BOARD OF APPEALS	1,000	1,000	1,000	-	0.00%
REFUSE & RECYCLING FEES	125,000	125,000	125,000	-	0.00%
FIRE MARSHAL FEES	75,000	85,000	85,000	-	0.00%
	<u>1,571,000</u>	<u>1,677,500</u>	<u>1,687,500</u>	<u>10,000</u>	<u>0.59%</u>
MISCELLANEOUS & TRANSFERS					
GENERAL FUND INTEREST	175,000	300,000	400,000	100,000	25.00%
USE OF FUND BALANCE	1,000,000	700,000	600,000	(100,000)	-14.29%
USE OF TAX STABILIZATION FUND	0	0	200,000	200,000	100.00%
TRANSFER IN: HEALTH INSURANCE	2,000,000	0	0	-	0.00%
TRANSFER IN: CAPITAL NON-RECURRING	350,000	385,000	0	(385,000)	-100.00%
TRANSFER IN: SEWER FUND	37,240	37,240	50,000	12,760	34.26%
	<u>3,562,240</u>	<u>1,422,240</u>	<u>1,250,000</u>	<u>(172,240)</u>	<u>-12.11%</u>
TOTAL REVENUE	<u>113,162,485</u>	<u>118,265,464</u>	<u>119,046,004</u>	<u>780,540</u>	<u>0.66%</u>

EXPENDITURE SUMMARY STATEMENT
Fiscal Year 2019-2020

DEPARTMENT	2017-2018 COUNCIL ADOPTED	2018-2019 COUNCIL ADOPTED	2019-2020 PROPOSED	\$ CHANGE FY 20 PROPOSED TO FY 19 ADOPT	% CHANGED FY 20 PROPOSED TO FY 19 ADOPT
GENERAL GOVERNMENT					
TOWN COUNCIL	225,661	175,974	175,974	-	0.00%
HUMAN RELATIONS COMMISSION	2,500	2,500	2,500	-	0.00%
HISTORIC DISTRICT COMMISSION	1,000	1,000	1,000	-	0.00%
PUBLIC BUILDING COMMISSION	520	520	520	-	0.00%
HOUSING AUTHORITY	-	-	-	-	0.00%
S.W. REDEVELOPMENT AGENCY	1,000	1,000	1,000	-	0.00%
INLAND/WETLAND COMM.	7,025	7,025	7,025	-	0.00%
LAND PRESERVATION ADVISORY	300	300	300	-	0.00%
OPEN SPACE TASK FORCE	500	500	500	-	0.00%
PARKS & RECREATION COMMISSION	4,500	4,500	4,500	-	0.00%
JUVENILE FIRESETTER COMM.	1,500	1,500	1,500	-	0.00%
PLANNING & ZONING COMMISSION	8,150	8,150	8,150	-	0.00%
ZONING BOARD OF APPEALS	2,500	2,500	2,500	-	0.00%
ECONOMIC DEVELOPMENT COMM.	3,000	3,000	3,000	-	0.00%
PROBATE COURT	20,070	20,075	20,075	-	0.00%
REGISTRAR OF VOTERS	157,468	170,000	170,000	-	0.00%
TOWN MANAGER	243,414	199,298	199,298	-	0.00%
HUMAN RESOURCES	149,569	294,074	294,074	-	0.00%
ECONOMIC DEVELOPMENT	-	-	-	-	0.00%
PLANNING DEPARTMENT	265,252	277,654	277,654	-	0.00%
BUILDING DEPARTMENT	271,737	232,591	232,591	-	0.00%
ASSESSOR	395,126	298,340	298,340	-	0.00%
BOARD OF TAX REVIEW	-	-	-	-	0.00%
COLLECTOR OF REVENUE	235,911	221,517	221,517	-	0.00%
FINANCE OFFICE	347,956	355,461	355,461	-	0.00%
TOWN CLERK	230,334	231,166	231,166	-	0.00%
TOWN ATTORNEY	150,000	150,000	150,000	-	0.00%
TOWN HALL	283,232	319,099	319,099	-	0.00%
INFORMATION TECHNOLOGY	919,431	1,019,264	1,019,264	-	0.00%
MEDIA	38,970	22,275	22,275	-	0.00%
Total GENERAL GOVERNMENT	3,966,626	4,019,283	4,019,283	-	0.00%
PUBLIC SAFETY					
ADMINISTRATION	571,326	571,902	571,902	-	0.00%
OPERATIONS	3,818,887	4,009,547	4,009,547	-	0.00%
SUPPORT SERVICES	1,883,137	1,977,883	1,977,883	-	0.00%
COMMUNITY SERVICES	171,418	174,614	174,614	-	0.00%
EMERGENCY MANAGEMENT	108,571	96,168	96,168	-	0.00%
FIRE MARSHAL	207,247	245,601	245,601	-	0.00%
SW VOLUNTEER FIRE DEPT.	935,344	954,105	954,105	-	0.00%
HYDRANTS & WATER LINES	895,780	896,500	896,500	-	0.00%
STREET LIGHTS	452,500	452,500	452,500	-	0.00%
Total PUBLIC SAFETY	9,044,210	9,378,820	9,378,820	-	0.00%
PUBLIC WORKS					
PUBLIC WORKS MANAGEMENT	149,917	152,839	152,839	-	0.00%
ENGINEERING	451,758	470,774	470,774	-	0.00%
HIGHWAY MAINTENANCE	2,848,660	3,139,988	3,139,988	-	0.00%
FLEET SERVICES	950,987	971,409	971,409	-	0.00%
BUILDING MAINTENANCE	1,818,899	1,905,446	1,905,446	-	0.00%
REFUSE DISPOSAL	1,977,700	2,046,843	2,046,843	-	0.00%
Total PUBLIC WORKS	8,197,921	8,687,300	8,687,300	-	0.00%

Exhibit B

DEPARTMENT	2017-2018 COUNCIL ADOPTED	2018-2019 COUNCIL ADOPTED	2019-2020 PROPOSED	\$ CHANGE FY 20 PROPOSED TO FY 19 ADOPT	% CHANGED FY 20 PROPOSED TO FY 19 ADOPT
CULTURAL & LEISURE					
PARKS & RECREATION ADMIN.	289,043	605,826	605,826	-	0.00%
PARK MAINTENANCE	1,387,278	1,488,614	1,488,614	-	0.00%
LIBRARY	1,063,027	1,160,603	1,160,603	-	0.00%
Total CULTURAL & LEISURE	2,739,348	3,255,043	3,255,043	-	0.00%
HUMAN SERVICES					
ENVIRONMENTAL HEALTH	169,626	175,604	175,604	-	0.00%
HUMAN SERVICES ADMINISTRATION	92,272	92,202	92,202	-	0.00%
YOUTH AND FAMILY SERVICES	291,509	316,200	316,200	-	0.00%
ADULT AND SENIOR SERVICES	410,969	419,086	419,086	-	0.00%
MINI-BUS SERVICE	88,670	98,068	98,068	-	0.00%
SHELTERED WORKSHOPS	2,697	2,697	2,697	-	0.00%
PUBLIC HEALTH NURSE	14,696	9,500	9,500	-	0.00%
Total HUMAN SERVICES	1,070,439	1,113,357	1,113,357	-	0.00%
UNCLASSIFIED					
CONTINGENCY	115,000	222,613	222,613	-	0.00%
S.W. PATRIOTIC COMMISSION	13,500	13,500	13,500	-	0.00%
CEMETERIES	8,000	8,000	8,000	-	0.00%
WOOD MEMORIAL LIBRARY	7,500	7,500	7,500	-	0.00%
MUNICIPAL INS - CASUALTY & LIAB	272,067	280,316	280,316	-	0.00%
PENSION FUND	2,413,411	2,488,164	2,488,164	-	0.00%
SOCIAL SECURITY	1,065,335	1,086,642	1,086,642	-	0.00%
HEALTH & LIFE INSURANCE	2,804,870	2,958,480	2,958,480	-	0.00%
OTHER POST EMPLOYMENT BENEFITS	314,861	257,000	257,000	-	0.00%
WORKERS' COMPENSATION INS.	405,571	417,738	417,738	-	0.00%
UNEMPLOYMENT COMPENSATION	15,000	15,000	15,000	-	0.00%
SALARY CONTINGENCY	25,250	20,000	20,000	-	0.00%
Total UNCLASSIFIED	7,460,365	7,774,953	7,774,953	-	0.00%
TOTAL TOWN BUDGET	32,478,909	34,228,755	34,228,755	-	0.00%
DEBT SERVICE					
CAPITAL LEASES	1,164,339	1,233,234	1,235,567	2,333	0.20%
INTEREST, BONDED DEBT	1,726,105	2,052,564	2,237,393	184,829	10.71%
PRINCIPAL, BONDED DEBT	5,088,061	4,968,061	5,438,895	470,834	9.25%
Total DEBT SERVICE	7,978,505	8,253,859	8,911,855	657,996	8.25%
CAPITAL IMPROVEMENTS					
CAPITAL IMPROVEMENTS	1,497,154	1,754,482	1,877,026	122,544	8.19%
Total CAPITAL IMPROVEMENTS	1,497,154	1,754,482	1,877,026	122,544	8.19%
TOTAL BOARD OF EDUCATION BUDGET	71,207,917	74,028,368	74,028,368	-	0.00%
TOTAL EXPENDITURES FY 2019-2020	113,162,485	118,265,464	119,046,004	780,540	0.66%

**TOWN OF SOUTH WINDSOR
CALCULATION OF TAXABLE GRAND LIST AND MILL RATE
2019-2020**

Taxable Grand List - As Filed By The Assessor's Office	\$	2,741,000,000
Less Estimated Real Estate Assessments Related To:		
Waived Taxes Less Than \$5.00	\$	7,330
South Windsor's Elderly Tax Relief Program	\$	9,815,383
Reserve for Crumbling Foundations/Revaluation	\$	2,500,000
Firefighter Abatement	\$	1,301,690
Senior Tax Stabilization	\$	3,310,380
Plus Estimated Real Estate Assessments Related To:		
Prorated New Construction	\$	-
Adjusted Taxable Grand List	\$	2,724,065,217
Multiplied By The Estimated Tax Collection Rate		98.75%
Taxable Grand List Used To Calculate Mill Rate	\$	2,690,014,402
Amount To Be Raised By Taxes - From Budget	\$	102,561,870
Divide By Taxable Grand List From Above	\$	2,690,014,402
FY 2019-2020 Mill Rate (Per \$1,000)		38.13
Increase in Taxes		0.97%

3-Year Mill Rate History

Mill Rate for 2018 - 2019	37.76
Mill Rate for 2017 - 2018	38.08
Mill Rate for 2016 - 2017	37.34
Mill Rate for 2015 - 2016	36.54

Exhibit B

Town of South Windsor Preliminary Budget Discussion

Category	Description	Fixed	Variable
Salaries	FT, PT, Overtime and Longevity	15,036,936	
Non-Classified	Pension, OPEB, Insurance, SS/Medicare, Employee Benefits	7,930,337	
Utilities	Electric, Gas, Water, Communications	2,092,742	
Maintenance Contracts	Software Licensing, Preventive Maint, Contracted Service	1,281,042	
Debt Service	Principal, Interest and Capital Leases	8,911,855	
Capital Improvements	Approved Capital Projects	1,877,026	
Contribution to Fire Department	Annual contribution to SWVFD	982,728	
Refuse/Recycling Collection	Trash/Recycling Collection and Tipping Fees	2,000,454	
Costs for Wapping	Reimbursement to BOE for Utilities, Custodians and Building Maint.	250,000	
Vehicle Equipment/Supplies	Gas, Oil, and Tires for Town vehicles		431,618
Fleet Repair	Replacement Parts for Town vehicles		171,540
Repair/Maintenance Equipment	Building and Vehicle Repairs (glass, electrical, communication)		432,263
Snow/Ice Removal	Purchase Salt and Road Brine Materials		236,805
Highway Materials	Asphalt, Catch-Basin Concrete and Other Materials		198,857
Professional	Legal, Architectural, Professional Support, Health Director		616,526
Health/Department Mandates	Costs for State Mandated Projects; Mosquito Control		12,000
Operating Material	Paper, Janitorial and Landscaping Supplies, Library Materials		644,989
Uniforms/Clothing	Contractual Required Clothing, Uniforms and Equipment	110,948	
Office Equipment/Supplies	IT and Media Supplies, Desk and Office Supplies		246,681
Department Equipment	Police and Town vehicles, PW and P&R Trucks and Equipment		931,788
Landscaping	Plants, Seed, Mulch and Fertilizer		71,225
Amunition	Police Equipment-Amunition		29,052
Small Tools	Department Small Tools and Equipment		35,920
Advertising	Legal Notices for Hearings and RFP		31,800
Rental/Lease	Copier, Networking, PD & PW Vehicle Leases, Rental Costs for Leaf Pickup	650,016	
Printing	Tax bill/delinquent statements, Letterhead, Business Cards		62,600
Fees/Memberships	CREC, CCM and Department Professional Association Fees		123,293
Recruitment & Training	New Employee On-Boarding, In-Service Training, Conference Attendance/Travel		120,700
Other Grants/Contributions	Annual Contribution-Probate Court, Condo Assoc Reimb, CMED, and Regional Fees		154,924
TOTAL TOWN BUDGET		41,124,084	4,552,581
			45,676,665