Proposed Expenditure Changes

- **Town Operations**
  - Requested Budget: $38,102,353
  - Town Manager Adjustments: ($514,432)
  - Manager Proposed Budget: $37,587,921
  - Council Adjustments: ($88,854)
  - Final Budget: $37,499,067 (29%)

- **Debt**
  - Requested Budget: $10,546,256
  - Town Manager Adjustments: $38,149
  - Manager Proposed Budget: $10,584,405
  - Final Budget: $10,584,405 (8%)

- **Capital**
  - Requested Budget: $2,174,472
  - Council Adjustment: ($250,000)
  - Final Budget: $1,924,472 (2%)

- **Education**
  - Requested Budget: $77,958,844
  - Council Adjustment: ($250,000)
  - Final Budget: $77,958,844 (61%)