RAFT Capital Projects Master List FY16

Rev. 03-25-15

			Totals			$5,046,859	
			$3,266,739	$1,780,120			
Agency	Draft Priority	Project	Grant/Offset	Budget	Notes	Cumulative Total	Other Comments/Notes
PW/Eng	1	Avery St Reconstruction Phase 2	$2,127,000	$200,000	State Grant	$200,000	
PW/Eng	2	Main Street Bridge over the Podunk River	$607,839	$472,420	State Grant	$672,420	
PW/Eng	3	Abbe Rd Improvements - Robert Dr to EW Town Line	$531,900	$90,000	State Grant	$762,420	
PW/Bldgs	4	HVAC Heat Pumps, Cooling Tower and Control Replacement		$210,000		$972,420	
PW/Bldgs	5	Phone System Replacements - PD & CC		$75,000		$1,047,420	
IT	6	Fiber Communications Network		$240,000	Phase 2 of 3 for Ring	$1,287,420	
PW/FM	7	ADA Upgrades at Town Hall - Fire Code Related		$150,000	Reduced by $50,000 per FM	$1,437,420	
BOE	8	Replace 1/2 of TEMS Front Sidewalks		$100,000		$1,537,420	
PW/Park & Rec	9	Wapping School Renovation HVAC Requirements		$100,000	Increased $50,000 (PH, MG, RF)	$1,637,420	
Park & Rec	10	Rye Street Park - Basketball/Tennis Court Renovations		$142,700		$1,780,120	
Total			$3,266,739	$1,780,120			

Exhibit A