

DRAFT Capital Projects Master List FY16

Rev. 02-10-15

#	Agency	Draft Priority	Years on CIP	Project	Totals		Notes	Cumulative Total	Other Comments/Notes
					Grant/Offset	Budget			
					\$3,486,480	\$2,363,120			
1	PW/Eng	1	1	Avery St Reconstruction Phase 2	\$2,127,000	\$350,000	State Grant	\$350,000	
2	PW/Eng	2	2	Main Street Bridge over the Podunk River	\$827,580	\$615,420	State Grant	\$965,420	
3	PW/Eng	3	2	Abbe Rd Improvements - Robert Dr to EW Town Line	\$531,900	\$90,000	State Grant	\$1,055,420	
4	IT	4	3	Fiber Communications Network		\$240,000	Phase 2 of Project	\$1,295,420	
5	PW/Bldgs	5	2	Phone System Replacements - PD & CC		\$75,000		\$1,370,420	
6	PW/Bldgs	6	5	ADA Upgrades at Town Hall - Fire Code Related		\$150,000	Reduced by \$50,000 per FM	\$1,520,420	
7	PW/Bldgs	7	3	Town Hall Ventilation & VAV Upgrades		\$300,000		\$1,863,120	
8	Park & Rec	8	2	Rye Street Park - Basketball Court Renovations		\$42,700		\$2,063,120	
9	BOE	9	1	Install Artificial Turf on SWHS Stadium Field		\$200,000	lease 1st year from CIP	\$2,163,120	
10	Park & Rec	10	10	Rye Street Park - Tennis Court Re-Purposing		\$100,000		\$2,263,120	
11	PW/Eng	11	1	Wapping School/Community Center Renovation Design		\$100,000	Increased \$50,000 (PH, MG, RF)	\$2,363,120	
12	BOE	1	1	Realign & Improve Girls Softball Field on Ayers Rd		\$100,000	May be handled by BOE @ FYE	\$2,363,120	
13	BOE	1	1	Replace 1/2 of TEMS Front Sidewalks		\$90,250			
14	BOE	1	1	Replace Section C of South Windsor High School Roof	\$617,088	\$662,912			
15	BOE	1	1	Replace Wapping School Roof	\$476,796	\$371,912			
16	PARC	11	11	Athletic Field Improvements - Irrigation		\$50,000			
17	PARC	8	8	Disc Golf	\$3,000	\$10,000			
18	PARC	4	4	Unexpected Repair/Maintenance/Improvements		\$25,000			
19	PARC	9	9	Rental Pavilion at VMP		\$170,000			
20	PARC	8	8	South Windsor Walk & Wheel Ways		\$20,000			
21	Park & Rec	2	2	Department Storage Building		\$100,000			
22	Park & Rec	25	25	VMP - Pave Lower Parking Lot		\$200,000			
23	Park & Rec	2	2	VMP - ADA Upgrades		\$15,000			
24	Park & Rec	10	10	VMP - Pave Upper Parking Lot Expansion		\$200,000			
25	Park & Rec	2	2	Nevers Park - Soccer/Lacrosse Fields Parking Lot		\$125,000			
26	PW	30	30	Road Maintenance		\$500,000			
27	PW	3	3	Wapping Fair Open Fields Area - Debris Mgmt (Barton)		\$300,000			
28	PW/Bldgs	2	2	Library Roof Replacement		\$400,000			
29	PW/Bldgs	8	8	PD - Heat Pump, Cooling Tower, Boiler Replacements	\$12,000	\$198,000			
30	PW/Bldgs	3	3	Public Buildings Security/Doors Upgrades		\$180,000			
31	PW/Bldgs	3	3	Town Hall Windows		\$150,000			
32	PW/Bldgs	2	2	CC Heat Pump & Cooling Tower Replacement	\$10,000	\$190,000			
33	PW/Bldgs	2	2	Elevator Replacement - Town Hall		\$400,000			
34	PW/Eng	2	2	Eli Terry Safe Routes to School Improvements	\$439,000	\$125,000			
35	PW/Eng	4	4	Sidewalk Repair and Replacement		\$200,000			
36	PW/Eng	1	1	Avery St Reconstruction Phase 3	\$2,200,000	\$500,000			
37	PW/Eng	2	2	Ridge Road Drainage		\$300,000			
38	PW/Eng	8	8	Community Center, Town Garage Parking Repaving		\$500,000			
39	PW/Eng	5	5	Police Dept Parking Lot Repave		\$150,000			
40	PW/Eng	14	14	Fire HQ Driveway Parking Repaving		\$230,000			
41	PW/Eng	NA	NA	Various Drainage Projects		\$150,000			
42	PW/Eng	2	2	Edwin Road Storm Sewer	\$80,000	\$80,000			
43	PW/IT	10	10	GIS		\$180,000			
	Total				\$7,324,364	\$9,136,194			