REVISED AGENDA

RECEIVED MAY 0 6 2022 @ 4:25 pm Deboah W. Reid, ATC

TOWN COUNCIL
COUNCIL CHAMBERS
SOUTH WINDSOR TOWN HALL

SPECIAL MEETING Monday, May 9, 2022 TIME: 7:00 P.M.

| 1 | Call | Meeting | to | Order |
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- 2. Pledge of Allegiance
- 3. Roll Coll

4. Special New Business

A. Resolution concerning the adoption of the Board of Education Budget for Fiscal Year 2022/2023.

Councilor Karen Lydecker

BE IT RESOLVED, that the South Windsor Town Council hereby adopts a Board of Education Budget with expenditures totaling § for the Fiscal Year commencing on July 1, 2022, and terminating on June 30, 2023, a copy of which Budget is on file in the Office of the Town Clerk.

B. Resolution Adopting the General Government Budget for Fiscal Year 2022/2023. Deputy Mayor Steven King Jr.

BE IT RESOLVED, that the South Windsor Town Council hereby adopts a General Government Budget with expenditures totaling <u>\$</u>; for the Fiscal Year commencing on July 1, 2022, and terminating on June 30, 2023, a copy of which Budget is on file in the Office of the Town Clerk.

C. Resolution Adopting the Budget for the Recreation Special Revenue Fund for Fiscal Year 2022/2023.

Councilor Erica Evans

BE IT RESOLVED, that the South Windsor Town Council hereby adopts a Recreation Special Revenue Fund Budget with expenditures totaling <u>\$</u> for the Fiscal Year commencing on July 1, 2022 and terminating on June 30, 2023 (this budget is separate because it is not paid for by taxes but is made up of user fees).

AGENDA Special Meeting – Town Council Monday, May 9, 2022

> D. Resolution Setting the Tax Rate for Fiscal Year 2022/2023. Mayor Liz Pendleton

BE IT RESOLVED, that the tax rate of <u>38.75</u> mills for Real Estate and Personal Property and <u>32.46</u> for Motor Vehicles be levied on the Grand List of October 1, 2021 based upon Total Revenues excluding Non-Tax Revenues of <u>\$19,600,471</u>, which includes an appropriation from Fund Balance in the amount of <u>\$0</u> and an appropriation from the Tax Stabilization Fund in the amount of <u>\$500,000</u> to finance total expenditures of <u>\$133,880,568</u> made up of a Board of Education Budget of <u>\$81,689,440</u> and a General Government Budget of <u>\$52,191,128</u>, both of which have been adopted by the South Windsor Town Council, and exhibits of which are on file in the Office of the Town Clerk for the Fiscal Year commencing on July 1, 2022, and

E. Resolution Appointing a Rate Maker for Fiscal Year 2022/2023. Councilor Philip Koboski

BE IT RESOLVED, that the South Windsor Town Council hereby appoints Michael Maniscalco, Town Manager as Rate Maker for Fiscal Year 2022/2023.

- 5. Executive Session
- 6. Adjournment